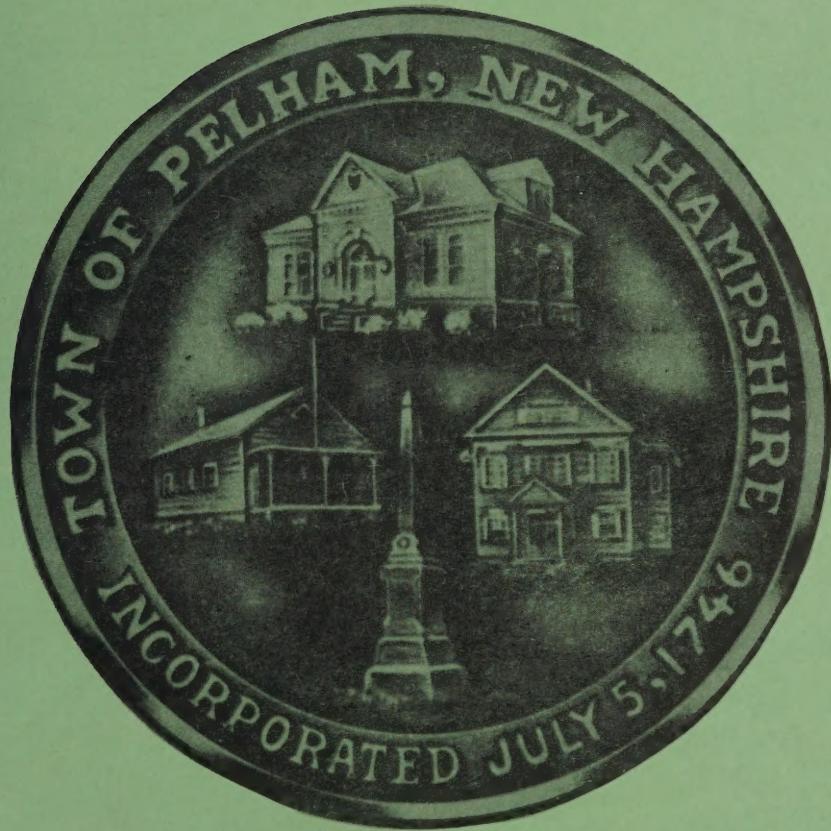


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TOWN REPORTS

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TOWN OF PELHAM

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DEDICATION

The 1980 Town Report is dedicated to those residents and friends of the Town of Pelham who give of their time, services and energy throughout the year, so that the Town may meet the needs of its residents. Your voluntary service in many capacities, especially boards, commissions and committees is of vital importance to the operation of the Town. The Town extends its heartfelt thanks and appreciation for outstanding performance, often under difficult and trying conditions.

ANNUAL REPORT

of the

School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads

of the

SCHOOL DISTRICT OF PELHAM, N.H.

for the

YEAR ENDING JUNE 30, 1980

DISTRICT OFFICERS

Moderator	Philip Currier
Clerk	Carol Giglio

SCHOOL BOARD

Christopher Sintros	Term Expires 1981
Maureen Allen	Term Expires 1982
Richard Craven, Chairman	Term Expires 1982
Phil Labranch	Term Expires 1983
John Lessard	Term Expires 1983

Treasurer	Carol Giglio
Auditors	State Auditors
Superintendent of Schools	Henry E. LaBranche
Assistant Superintendent.	Frank A. Kaffel
Special Services Coordinator.	Katherine B. Enwright
Principal	DeWayne E. Howell
Principal	Dennis R. Goyette
Principal	Paul T. Phinney

REPORT OF THE SCHOOL BOARD

This year has been a very interesting one for the Pelham schools, marked by some challenging problems and several accomplishments of which we can all be proud.

Uppermost in everyone's mind must be the severe loss of state aid we suffered unexpectedly this year. Pelham's growth in the tax base, coupled with a drop in pupil enrollment, lost us roughly a quarter of a million dollars in revenue. This was reflected immediately in this year's tax rate. Yet, even in spite of this, the rise in the school tax was percent per year over the last five years, not too bad in a time of 12 percent national inflation last year. Of course, we all realize that no one likes to see taxes rise.

There is one important change you will see at the Annual School District Meeting. This year, due to federal regulations, Pelham was required to completely restructure its' accounting to meet the new federal "Handbook II" standards. This means you will no longer see the familiar budget numbers such as "210-salaries" and "215-textbooks". And it is not just that these items have been given new and longer numbers. They have been reclassified into different groups. (A handout at the Annual Meeting will explain the new groups.) But, both the School Administrative Unit #28, the School Board, and I'm sure, the Budget Committee, have already struggled with not being able to exactly compare this year's proposed dollars with last year. I believe that the best thing to do is to try hard to understand the new system, so we will be able to make more meaningful comparisons next year.

In spite of these things, we can all be proud of several accomplishments. Not the least is the startup of the new discipline code at the Pelham High School and its' new in-house suspension program. This has already shown a reduction, marked in some cases, of the number of students who are suspended, or who incur repeated suspensions. This entire program is the result of a committee of very dedicated townspeople.

After a lengthy period of negotiations, the teachers and the Board, with the able help of the Annual Meeting, arrived at a mutually satisfactory contract for 1980-1981. Also under action of last year's meeting, we instituted a new health course in the Memorial School and handwriting materials in the Sherburne School. And, several energy-saving changes have been made to the Sherburne School and Pelham High School buildings.

With your support, the School District hopes to continue to improve our buildings and programs in all schools, as much as our limited means will permit. One very important way this is done is with your participation on School District committees and your public and private criticism. For this reason, I

want to express my sincere and heartfelt thanks of course to every Board Member, but especially everyone who has given not only his or her tax money, but also time or thoughts to the District, its' committees, its' Board Members, its' Annual Meeting, and its' employees who surely must be its' very soul.

Respectfully submitted,

Richard D. Craven
Chairman, Pelham School Board

SUPERINTENDENT'S REPORT

To the School Board and Citizens of Pelham:

Certainly, the most significant and controversial issue to encounter the District this year was the dramatic rise in the tax rate, and particularly that portion of support for schools. The rise in the school portion of the tax rate has required considerable sacrifice on the part of all the residents of Pelham, and this fact has been duly recognized.

After a more careful examination of the statistics, it can be stated that over the previous five year period, the school taxes decreased seven dollars and sixty cents (\$7.60) for a net decline of fifteen (15%) percent. However, during this current year, State Foundation Aid, which in 1979 was at \$395,016, dropped to \$76,957. When you consider the loss of State revenue and the fact that we received approval for new program efforts (in-house suspension and health education), an approved budget which reflects significant increases in costs for utilities, transportation and capital improvement projects, the inevitable increase must and did surface.

Notwithstanding any of the above developments, the District also approved a new salary package between the Board and the Pelham Education Association. The salary settlement was in excess of twelve (12%) percent above the previous year's expenditures. Regardless, I believe that the approval represented significant progress in moving our District to a more competitive salary schedule despite the continued existence of a very low beginning salary.

It would not be fair if my report only addressed our financial problems. Therefore, I would like to comment on other issues and accomplishments. First, our enrollments currently reflect a decline of forty students from the previous year. When this figure is compared to our census data, it suggests that our decline in enrollments is waning and that we can expect a period of stabilization. It should be noted that during this enrollment decline, the District, by attrition, has eliminated five teaching positions at the elementary school level.

In the field of curriculum development, the District will be administering the first battery of accountability testing this spring. It is planned that the results of these tests will be utilized to identify areas of needed program improvements and modifications. In addition, over the past five years, we have undertaken a complete revision and reorganization of our core curriculum subjects. These curriculum development activities in both the Science and Social Studies programs will be completed this school year. Thus, as a result, English, Mathematics, Science and Social Studies will have been completely revised on a scope and sequence pattern at each grade level for grades one through twelve. In each subject area, the time and work provided by the instructional staff has been the key element to our success in completing these projects.

In summary, I wish to reiterate my personal commitment to the District with respect to delivering quality programs within the resources provided. This has been our philosophical foundation and it will continue to be reflected in our operational management techniques. The confidence, which has been expressed in our teachers, principals and supportive groups, has been exemplary and well deserved. These professionals have been and remain faithful to their responsibilities in serving your children. For the many people who assist me in directing the affairs of the District, I wish to commend for their loyalty and perseverance. Finally, the School Board is deserving of our gratitude for their continued commitment and support of public education.

Respectfully submitted,
Henry E. LaBranche
Superintendent of Schools

REPORT OF SPECIAL SERVICES COORDINATOR

Dear Mr. LaBranche:

Special Services, within the Pelham School District, are continuing to provide quality programs for a broad spectrum of educationally handicapped students. We adhere to the philosophy of providing appropriate educational experiences within the least restrictive environment. Locally, the individual needs of students are met in Resource Rooms at each school.

The federal funds received from P.L. 94:142 for identified students are used to provide direct supplemental services. A part-time teacher aide is maintained in each resource room to encourage lower teacher-student ratio and more direct teacher contact. We have continued contracting service from the Salem Community Health Center for psychological evaluations, teacher consultation and direct family counseling. Speech and language therapy time has been increased to benefit junior high and high school students.

Preschoolers in need of special educational service are, by law, being identified. Appropriate programs for this population are not available locally. Initial steps have been taken to evaluate the feasibility of developing regional preschool programs for the educationally handicapped.

A dedicated group of individuals, under the chairmanship of Priscilla Currier, have developed a proposal for educating the gifted and talented students of Pelham. The unique needs of this population are well addressed in the proposed program which deserves your attention.

The number and scope of students requiring special education is steadily rising. My priority for the remainder of this year will be to research delivery models and to evaluate cost effective methods for providing the increasing number of students with necessary special services.

I have appreciated the opportunity to serve Pelham as coordinator. I would like to express my sincere thanks to the Special Service Teams for their unselfish concern and cooperation in behalf of each individual student. I thank the Lions Club and Knights of Columbus for their generosity in providing equipment to improve the quality of life for a handicapped child, and I truly appreciated the support and encouragement I have received from Mr. LaBranche, Mr. Kaffel and the Pelham School Board Members.

Respectfully submitted,
Katherine B. Enwright
Special Services Coordinator

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

I make this Annual Report with a feeling of gratitude to my professional staff, supportive parents, dedicated school board and a Central Office that supports our Philosophy of Education for the elementary children of Pelham. We have truly become a humanistic, child-centered and skill oriented school in which children can learn, experience, and live in a learning environment of love and respect.

In the area of special services, I feel we are meeting the needs of all our students because of the generosity and concern of an informed citizenry. First, we have added two aides to the L.D. Program which allows us to service all fifty-five students. Secondly, we have added an aide, through federal funding, to the Speech and Language Program which presently services thirty-two students and finally, through careful utilization of space, we have provided Mr. Blake, Counselor, a classroom in which we now have a "time out" area for the positive application of our behavior modification program.

Academically, we have instituted a new social studies program at the fourth grade level and plan to continue implementation of a grade level a year over the next two years. Also, the Heath Math series is now being used in all classrooms along with the individual record keeping system that will follow each student from first grade through grade eight. The coordination taking place in the Pelham School District curriculum has made this worthwhile educational process a reality.

In the area of testing and evaluation, we will be involved in the accountability testing at the fourth grade for the first time this spring. We look forward to this experience with an expectation that along with the SRA Achievement results, we can plan educational programs and changes to meet the future needs of our students.

Although many advances have been made in this past school year, I would recommend that additional priorities be established to improve the learning and physical environments of the E. G. Sherburne School.

Our educational offerings could be made more meaningful by adding the following: First, a "Gifted and Talented Program" to meet the needs of our most able students. Secondly, a feasibility study should be considered for a class for the educable mentally retarded and/or a trainable class on a School Administrative Unit #28 basis.

The physical facility still needs drainage installed on the playground to allow our students the use of the facility in wet weather. We have established many fuel conservation priorities and Mr. Guilbeault and his staff have completed the installation of new windows, lowered the hall ceiling, etc. We will need to accomodate our students when the School Administrative Unit #28 office takes over the second floor of the Sherburne School. At that time, we will need to add self-contained rooms, through the installation of partitions, in two of the pods in the open concept area for the purpose of providing transitional rooms for grades 3 and 4.

Finally, I would like to thank you, Mr. LaBranche, Mr. Kaffel, the Pelham School Board and my dedicated staff for their enthusiastic support and encouragement in providing for a quality education for the students of Pelham.

Respectfully submitted,
DeWayne E. Howell
Principal

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

With pleasure, I submit to you my Annual Report as Principal of the Memorial School.

I take much pride in the contributions and the accomplishments put forth by my staff in their approach to educating the youth of Pelham. Once again, our SRA achievement score results have indicated at least one year's growth in all academic areas. I attribute this to the diligence of my staff, to our on-going curriculum evaluation and revision and the efforts of the local accountability committee.

In support of the budgetary process as initiated by yourself, that is, zero based budgeting wherein we request those items that are necessary to help us maintain existing programs or to request new items that are necessary to up-date curriculum and to meet the mandatory requirements established by policy or statute, I would like to point out several accomplishments:

1. The music program continues to be a growing aspect of the school. Presently, 27% of the student body are actively involved.
2. The students are now offered a total health program. The curriculum, as approved by the School Board, is one that should help the students understand more about themselves, about their peers and the complex world about them.
3. A new aide is assisting the resource room teacher in the remediation of special service students. This certainly is a boost to an already invaluable program.
4. The reading and language arts programs are now totally funded and it is expected that only replacement items will have to be purchased in the ensuing years.

Consideration in the budget process has been made by myself and my faculty to turn our attention to the other three departments; mathematics, social studies and science. Complete revisions of textbooks at certain grade levels and supportive educational materials such as supplies, filmstrips, etc. will have to be made in order to insure that each and every student is afforded the proper materials for his education.

I would like to take this opportunity to recognize the Pelham PTA for their continued support to this school, to Mrs. Velma Houle and her staff for their dedication to the well being of our students, to the community as a whole for their continued support, and to you, Mr. LaBranche, your central office staff and the School Board for all of the help and assistance extended to me this past school year.

Finally, I personally would like to thank Mrs. Sandra Corbin, my secretary, and Mr. Ray Floryan, my assistant, for all the help they have given me in the total management of the school.

Respectfully submitted,
Dennis R. Goyette
Principal

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

I am proud to report the highlights of the 1979-1980 school year at Pelham High School.

One major event has been the initiation of an Adjustment Center or in-house suspension program which is under the competent tutelage of the Adjustment Counselor. This program offers all suspendees full academic credit and has worked well to date.

The parents, students, and staff have re-affirmed through the research of the Board's Curriculum Committee, their commitment to continue the trimester system.

We have hired a number of new staff at Pelham High School to replace those who moved onto promotions or other alternatives. Their experience at Pelham High School has provided an excellent foundation.

Mrs. St.Cyr has done a commendable job in assuming the leadership role in our Guidance Department.

Student events and achievements were many and varied as usual. Our seniors went on a trip to Montreal, Canada, our first international journey as a school. Our girls' athletic teams, as in the past, went onto tournament play in basketball and softball and our cheerleaders placed second in the state competition. Our Thespians put on a number of successful plays and they also did well in the State competition. The efforts of the elementary children were greatly appreciated. The student government once again organized a successful bloodmobile while the National Honor Society put on a lovely Christmas Senior Citizens Dinner as a small part of their overall efforts.

Approximately 50% of our seniors went onto post-secondary academic training of one kind or another. Our state college system is becoming more attractive particularly for its economic benefits to New Hampshire residents. The S.R.A. testing program for the ninth grade found the class to be performing above grade level and our college board scores were competitive in the area of mathematics but low in the verbal scores. We will be considering modifications in our English program which will accomodate more structure and continuity.

The scholarship foundation completely outdid itself when it was able to award at graduation more than \$6,000 to our seniors! My deepest esteem and appreciation for all those people who gave of their time for this worthy cause.

The many non-monetary recommendations of the N.E.A.S.C. accreditation report have been addressed at the appropriate school level and the school is well on the way to implementing most of these suggestions. Those requiring a monetary effort made some progress.

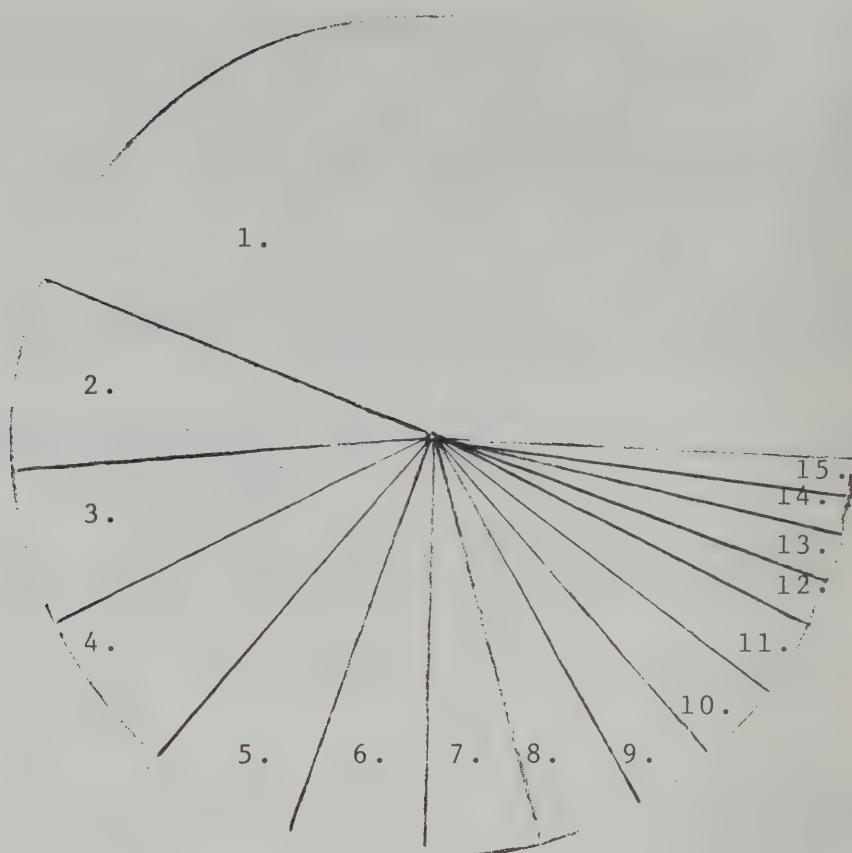
I am most grateful to all the school personnel for a job well done and a fine school year. I am especially pleased to report that two individuals distinguished themselves to the extent that it requires an individual mention: Mrs. Suzann Knight was selected the Home Economics Teacher of the Year in the State of New Hampshire and Mr. Edward Hendry was re-elected to the State Board of Directors of Science Teachers in addition to chairing the National Convention of Science Teachers. Both of these individuals should be very proud of their contributions.

A very special thank you to my assistant, David Kolifrath. His able assistance in all programs is greatly appreciated.

Respectfully submitted,
Paul T. Phinney
Principal

DISTRIBUTION OF SCHOOL DOLLAR

1981-1982



1.	Regular Instruction	41.2%
2.	Operation of Building	9.8%
3.	Transportation	8.2%
4.	Debt Service	8.1%
5.	Fixed Charges	8.0%
6.	Special Education	7.7%
7.	Office of Principal	3.8%
8.	Food Service	3.4%
9.	Health and Guidance	3.0%
10.	School Board/S.A.U. #28	2.6%
11.	Co-Curricular	1.2%
12.	Library Services/Inst. Improvement	1.1%
13.	Support Services	0.8%
14.	Child Benefit	0.7%
15.	Vocational Education	0.4%

REPORT OF REVENUE ADJUSTMENT

FROM

DEPARTMENT OF REVENUE ADMINISTRATION

PELHAM SCHOOL DISTRICT

Your report of appropriation voted and property taxed to be raised for the 1980-81 school year has been approved on the following basis:

Total Appropriations	\$ 3,741,500.00
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REVENUES AND CREDITS

Unencumbered Balance	52,335.08
Sweepstakes	39,578.93
Foundation Aid	76,957.75
School Building Aid	63,000.00
Driver Education	3,400.00
Foster Children Aid	600.00
Handicapped Aid	86,289.00
Area Vocational School	3,000.00
Child Benefit	7,670.33
Other State Sources-Gas	175.00
ESEA PL 89:10	34,000.00
Vocational Education	6,000.00
Child Nutrition Program	100,000.00
Other Federal Sources	2,000.00
Tuition	2,975.00
Other Local Sources	5,000.00
Rental	100.00
Custodial Salary Rev.	2,000.00
<hr/>	
TOTAL SCHOOL REVENUES & CREDITS	\$ 485,081.09
DISTRICT ASSESSMENT	3,256,418.91
TOTAL REVENUES AND DISTRICT ASSESSMENT	3,741,500.00

STATE TAX COMMISSION

Lloyd M. Price,
Commissioner

PELHAM SCHOOL LUNCH PROGRAM

Financial Statement

July 1, 1979 to June 30, 1980

Balance - July 1, 1979 \$ 10,686.67

RECEIPTS

Reimbursement	\$ 84,722.00
Lunch	73,818.21
Milk	8,733.52
Adults Payments	6,027.60
District Appropriation	19,552.00
Blue Cross/Blue Shield	3,781.60
Child Benefit	8,770.39
Other	255.60
Snack Bar Sales	<u>23,752.63</u>

Total Receipts \$ 229,413.55

Total Available \$ 240,100.22

EXPENDITURES

Food	\$ 128,798.57
Labor	94,118.26
Equipment	.00
Expendibles	11,728.91
Utility	431.56
Other	<u>578.54</u>

Total Expenditures \$ 235,655.84

Balance - June 30, 1980 \$ 4,444.38

PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1980

ASSETS

Cash in Bank	\$ 4,444.38
Accounts Receivable:	
Reimbursement Due Program	12,000.00
Child Benefit Due	.00
Food Inventory - June 30, 1980	8,656.00
Supplies Inventory - June 30, 1980	<u>3,167.00</u>
 Total Assets	\$ 28,267.38

LIABILITIES

Loans Payable	.00
Withholding Tax Payable	.00
FICA tax Payable	.00
Other Accounts Payable	<u>.00</u>
 Total Liabilities	<u>.00</u>
 Working Capital	\$ 28,267.38

LUNCH PROGRAM

Elementary Schools Balance	\$ 16,023.18
Pelham High School Balance	- 11,578.80
 Actual Cash Balance June 30, 1980	\$ 4,444.38

PELHAM SCHOOL DISTRICT
SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1979 to June 30, 1980

SUMMARY

Cash on Hand July 1, 1979 (Treasurer's Bank Balance)	\$ 82,553.44
Received from Selectmen	
Current Appropriation	\$ 2,358,892.48
Revenue from State Sources	567,247.54
Revenue from Federal Sources	130,523.91
Received from Tuitions	0
Received from all Other Sources	18,075.13
<hr/>	
TOTAL RECEIPTS	\$3,074,739.06
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	3,157,292.50
LESS SCHOOL BOARD ORDERS PAID	3,155,982.39
<hr/>	
BALANCE ON HAND JUNE 30, 1980	\$ 1,310.11

July 25, 1980

Dorothy Hill,
School Treasurer

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	58.03	\$ 18,279.00
Windham	41.97	13,221.00
State of New Hampshire		2,500.00
		<hr/>
		\$ 34,000.00

DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

Pelham	58.03	\$ 14,885.00
Windham	41.97	10,765.00
State of New Hampshire		2,350.00
		<hr/>
		\$ 28,000.00

PELHAM ENROLLMENT PROJECTION

<u>Grade</u>	<u>Enrolled 9/20/80</u>	<u>Enrolled 1/5/80</u>	<u>Estimated 9/81</u>
1	125	127	154
2	84	86	105
3	128	126	84
4	119	121	128
5	168	169	119
6	140	143	168
7	152	152	140
8	135	131	152
9	148	151	140
10	156	157	148
11	147	143	156
12	138	137	147
	<hr/>		
	1640	1643	1641

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

Wednesday, March 19, 1980

The annual meeting of the Pelham School District was called to order on Wednesday, March 19, 1980 at 7:40 p.m. at the Memorial School by Moderator Philip Currier. Following the Pledge of Allegiance to our flag, Mr. Currier introduced School Board Members Maureen Allen, Richard Craven, Grace O'Hearn, Christopher Sintros and Chairman John Woodbory; Budget Committee members James Powers and John Lavallee; Superintendent of Schools, Henry E. LaBranche; Town Counsel, Robert Leslie; Clerk Dorothy Hill and Incoming Clerk Carol Giglio. Non-voters were asked to sit in front six rows.

As a means of attempting to resolve the contract impasse between the Pelham Education Association and the Pelham School Board, fact finding proceedings were conducted. As a result, Fact Finder's Reports were made available for the voters in attendance at this meeting. Mr. Currier announced he would accept a motion to recess to give those present an opportunity to review the report so that action could be taken regarding appropriating money for teachers' salaries and benefits for the coming year. A motion by Norman Lawrence to table was overruled. A motion by James Powers to recess for 15 minutes was passed.

Article I - Referred to budget.

Article 2 - No action taken.

Article 3 - No action taken.

Article 4 - Passed in affirmative to authorize School Board to apply for and accept, on behalf of the District, any and all grants or other funds for educational purposes that are forthcoming from the United States Government and/or the State of New Hampshire.

Article 5 - Passed in affirmative to authorize the School Board to accept and expend, in the name of the School District, any gifts for the use of the schools.

Article 14 - The proposed Budget Committee figures were approved with the following exceptions:

Series 210 - A motion by Norman Lawrence to postpone action until Thursday, March 20 was defeated.

Item 210.1E - An amendment by John Woodbury to amend amount to \$443,677 was defeated following considerable discussion.

An amendment by Barbara Urbelonis to increase amount to \$459,000 was withdrawn in order to allow correct calculation to include error in Fact Finder's Report.

Mrs. Marilyn Colburn amended the Series 210 total to \$1,634,950.50 to incorporate the \$112,438 suggested in the Fact Finder's Report and the \$16,000 over-sight. Passed in affirmative.

Article 9 - Passed in affirmative to employ an additional teacher to implement a health education program at the Memorial School.

Article 10 - An amendment by George Miller to increase amount to \$6,438 and employ two additional aides in the learning disabilities program at the E.G. Sherburne School was passed in affirmative.

Article 11 - Passed in affirmative to employ a resource room aide for the special education program at Memorial School.

Article 12 - Passed in affirmative to employ an Adjustment Counselor which will allow for the implementation of the in-house suspension program at Pelham High School.

Series 230 - An amendment by Larry Major to decrease amount to \$72,000 was defeated.

Series 410 - An amendment by Grace O'Hearn to increase amount to \$38,817 was passed in affirmative.

Series 500 - An amendment by Maureen Allen to increase amount to \$309,884 was defeated. An amendment by David Langdon to decrease amount to \$260,000 was defeated.

A motion by Norman Lawrence to reconsider Series 210 on Thursday was defeated.

Meeting adjourned at 11:25 p.m. to be resumed Thursday, March 20, 1980.

RECORD OF ADJOURNED SCHOOL DISTRICT MEETING

Thursday, March 20, 1980

The meeting was called to order at 7:40 p.m.

Series 610 - An amendment by Larry Major to increase amount to \$145,000 was withdrawn and an amendment to increase amount to \$137,000 was defeated.

Article 7 - Passed in affirmative to build a bestibule to enclose the front entrance at the High School.

Article 8 - Passed in affirmative to install new windows in the North East Wing at the Sherburne School.

Article 13 - Passed in affirmative to obtain technical assistance relative to energy saving techniques at the three schools in Pelham. The sum of \$1,200 will be matched by the State of New Hampshire.

Series 855 - An amendment by Maureen Allen to increase amount to \$138,721, based on fact finder's recommendation, was passed in affirmative.

Series 1010 - An amendment by Maureen Allen to increase amount to \$22,255, based on fact finder's recommendation, was passed in affirmative.

Series 850 - An amendment by John Woodbury to increase amount to \$160,065 to accomodate increase in salaries was passed in affirmative.

Article 6 - Passed in affirmative to authorize the Pelham Football Association, Inc. permission to construct and use a storage-concession facility on the premises of Sherburne School. After construction, the building will be the sole property of the Pelham School District but will be maintained by the Football Association.

The total budget approved was \$3,741.500.

Mr. Currier recognized and assembly gave standing ovation to outgoing School Board Members John Woodbury (3 years) and Grace O'Hearn (10 years) and School District Clerk Dorothy Hill (13 years).

Meeting adjourned at 9:25 p.m.

Respectfully submitted,
Dorothy Hill
School District Clerk

STATEMENT OF PAYMENTS

1979-1980

Salaries of District Officers	\$ 3,370.00
Contracted Services for Administration	17,688.63
Other Expenses for Administration	3,710.92
Course Credits	3,635.35
Textbooks and New Programs	33,838.61
Library Books	15,655.92
Audio Visual Rentals	962.46
Filmstrips	1,168.27
Maps, Charts and Globes	413.72
Other Audiovisual Materials	2,555.23
Teaching Supplies	19,755.52
Guidance and Testing	4,526.52
Music	2,128.18
Art	4,609.96
Physical Education and Athletics	1,115.79
Science	4,654.18
Reading	9,875.40
Industrial Arts	700.00
Power Mechanics	110.40
Woodworking	3,509.90
Electricity	491.10
Driver Education	805.70
Home Economics	5,400.00
Mechanical Drawing	396.27
Weekly Readers	1,511.20
Math Workbooks	4,601.92
Business Education	2,595.13
Social Studies	441.95
Software	389.88
French	222.78
Special Services	5,853.57
Business Machines	4,876.05
Office Supplies	1,904.36
Graduation	1,956.00
Teacher Workshop	3,866.76
Report Cards and Records	5,709.68
Postage and General Expense	1,575.00
Professional Membership	1,310.00
Truant Officer	0
Certification	0
Physical Exams	0
Nurses Supplies	1,123.95
Nurses Travel	0
Contracted Services for Transportation	235,780.86
Custodial Supplies	14,289.55
Rubbish Removal	3,000.00
Septic Tank	1,270.00
Heat	39,169.01
Gas	1,070.05
Electricity	81,238.74
Telephone	8,127.52
Replace Instructional Equipment	5,031.98

Statement of Payments - 1979-1980 (cont.)

Replace Non Instructional Equipment	7,965.20
Repairs Instructional Equipment	2,861.09
Repairs Non Instructional Equipment	2,048.57
Contracted Services - Paint	1,774.66
Maintenance Contractor	7,702.29
Repair Boiler	3,126.90
Repairs to Building	11,912.50
Retirement	34,475.03
FICA	98,079.51
Insurance	46,325.61
Accident Insurance	84,605.71
Federal Lunch Monies	94,551.00
District Lunch Monies	19,552.00
Interscholastic Athletics	7,641.68
Music	705.00
Assemblies	200.00
Awards	241.98
Officials	4,665.00
Equipment	9,438.97
Principal of Debt	215,000.00
Interest of Debt	105,500.00
Tuition in State	9,485.36
Supervisory Union	82,516.51
Tuition Non Public	84,643.17
Tutoring	1,461.75
Child Benefit Services	23,856.74

Albert Andrew	8,700
Amlaw, Sandra	13,100
Armstrong, Deanna	11,450
Avery, Dorothy	14,883
Baker, Sandra	10,850
Ball, Brenda	8,700
Ball, Vincent	9,850
Basil, Henry	15,618
Blake, Richard	12,700
Blinn, Barbara	10,450
Borry, Elizabeth	13,500
Brewin, Judith	8,400
Bulger, Ann	10,350
Capone, William	9,850
Cloutier, Susan	9,850
Coltin, Mary	11,250
Conboy, James	8,700
Cooke, Kevin	9,050
Cormier, Joanne	12,500
Costa, John	14,743
Cronin, Stephanie	11,800
Davison, Sandra	12,100
Deleppo, Darlene	8,700
Desilets, Brian	12,500
Devlin, Mary	10,550
Doumas, Anthony	12,100
Dugan, William	11,250
Egan, Audrey	9,850
Eames, Donald	14,938
Ekster, Mark	10,050
Everhard, Marcia	9,850
Fairbanks, Gail	13,980
Falzarano, Michelle	10,550
Fisher, Scott	9,850
Fitzgerald, Margaret	9,050
Florayan, Ray	16,000
Flynn, Mary	13,300
Foote, Susan	12,688
Fox, Linda	15,279
Frederick, Marion	9,350
Frederick, Rita	14,215
Garfield, Frances	9,300
Gefteas, Deborah	10,950
Giles, Judith	13,057
Gordon, John	13,980
Gotshall, Dianne	9,850
Goyette, Dennis	19,800

Grady, Brenda	11,050
Guerette, Lee	9,650
Gunning, Margaret	14,191
Hanlon, Melanie	9,050
Hannigan, Jerry	11,050
Henderson, Joanne	5,913
Henderson, Katherine	9,050
Hendry, Edward	15,967
Hess, Diane	8,700
Holmes, Richard	14,792
Howell, DeWayne	20,300
Johnson, Eric	11,450
Jones, Sharon	11,900
Jordan, Barry	9,050
Katsoupis, John	17,225
Knight, Suzann	13,339
Koch, Pamela	12,300
Labranch, Dorothea	9,550
Lake, Leslie	9,300
Lane, Ollire	8,400
Law, Celine	9,050
Loughlin, Carol	11,850
Lukitsch, Charlotte	9,050
Lyder, Roger	11,450
Lyons, Karen	8,700
MacDonald, Ann	10,850
Matarazzo, Maria	11,158
Mauceri, Carol	12,700
McCarthy, Sandra	11,450
McLaughlin, Lorraine	10,950
McLellan, Susan	11,050
Miller, Robert	15,489
Molnar, Dennis	12,153
Mooney, Mary	14,661
Morrill, Timothy	11,050
Murphy, Jacqueline	10,850
Narlee, David	12,069
Pare, Denise	11,250
Pelkey, Gail	9,635
Perrotta, Barbara	11,700
Phinney, Paul	23,000
Provencher, Regina	9,350
Psaledas, Arthur	12,100
Quinn, Mary	13,769
Quinn, Nancy	10,550
Richardson, Ruth	14,661
Ridlon, April	9,350

Rivard, Carol	15,862
Routenberg, Diane	11,250
St. Cyr, Marilyn	12,700
Saracusa, Rosemary	12,100
Sarris, Mary Ann	10,850
Savaris, Anthony	10,850
Shelley, Elizabeth	14,191
Sibilia, Regina	9,850
Silva, Joseph	9,050
Sintros, Marina	12,500
Slozak, Patricia	10,850
Smith, Karen	11,850
Sobolewski, Mary Jane	9,550
Stevens, Diane	8,900
Stewart, Randa	12,500
Sullivan, Terrence	11,383
Tucker, Anne	12,700
Vander Pas, Elise	4,541
Vinci, Candice	10,050
Vuono, Diane	9,350
Walters, Thomas	8,700
West, Carol-Georgine	10,450
Young, Shirley	13,350

SPEECH THERAPIST

Meltzer, David	15,668
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Clerical Salaries

Corbin, Sandra	6,900
D'Arcangelo, Donna	5,625
Louf, Rita	6,000
McDonough, Leona	5,475
Reed, Marsha	5,325

Teacher Aides

Bellisle, Lillian	6,035.63
Fournier, Janice	4,925.63
Guilbeault, Ellen	5,203.13
Hogan, Susan	3,219.00
Houle, Judith	4,509.38
Malonson, Elaine	6,198.75
West, Elizabeth	3,219.00

Nurses

Ducharme, Rita	10,350
Groele, June	12,900
Hamel, Joyce	11,700

Custodians

Couilliard, Raymond	9,984
Dallaire, Gary	7,904
Guilbeault, Donald	15,200
Hayes, Clifton	9,568
Newcomb, Louis	9,568
Norman, Frank	8,320
Norman, Ruthe	7,904
Pellerin, Paul	8,320
Vaillancourt, Robert	9,568

SALARIES - SCHOOL LUNCH PROGRAM

1979-80

Velma Houle	\$ 12,496.00
Brenda Burton	4,558.00
Hellen Orlando	5,873.00
Simone Lausier	4,990.00
Doris Nobrega	4,990.00
Sylvia Lambert	4,498.00
Nancy Amico	4,498.00
May Anna Nault	4,624.00
Margaret Mash	2,714.00
Stasia Bush	2,511.00
Ethel Duarte	2,767.00
Pyhllis Robertson	2,916.00
Carol Ilg	1,809.00
Barbara Lesniak	2,142.00
Shirley Choquette	1,809.00
Ann Bedard	3,015.00
Claire Anderson	2,714.00
Pearl Boucher	3,250.00
Linda Lavallee	2,714.00
Lorraine Cosgro	2,511.00
Doris Leclerc	1,674.00
Carol Danis	2,511.00

PELHAM SCHOOL DISTRICT

Salary Schedule

1980-81

Janitorial Schedule

1.	\$ 4.00
2.	4.25
3.	4.45
4.	4.65
5.	4.85
6.	5.05

Maintenance Schedule

1.	\$ 4.60
2.	4.85
3.	5.05
4.	5.25
5.	5.45
6.	5.65

Principal Secretary

0.	\$ 3.55
1.	3.75
2.	3.90
3.	4.10
4.	4.30
5.	4.45
6.	5.05

General
Secretaries and Aides

0.	\$ 3.35
1.	3.50
2.	3.70
3.	3.85
4.	4.00
5.	4.20
6.	4.80

LUNCH WORKERS

1. Director - An annual salary range of \$10,000 to \$13,500
2. Cook-Managers - Salary range of \$3.80 to \$4.85 per hour.
3. Cook-Bakers - Salary range of \$3.90 to \$4.80 per hour.
4. Part-time Workers - Salary range of \$3.40 to \$3.90 per hour.
5. Secretary/Bookkeeper - Salary range of \$4.00 to \$4.75 per hour.



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

December 7, 1979

SUMMARY OF FINDINGS AND RECOMMENDATIONS

The School Board
Pelham School District
Pelham, New Hampshire 03076

Members of the Board:

Submitted herewith is the report of the examination of the Pelham School District for the year ended June 30, 1979 which was made by this Division in accordance with the vote of the District.

One of the enclosed audits must be given to the School District Clerk for retention as part of the School District's permanent records.

GENERAL COMMENTS

Inventory of Fixed Assets:

As is the practice with many New Hampshire municipalities, the District has not maintained a record of its fixed assets. In order to adequately maintain control of its existing fixed assets, we recommend the District conduct an inventory of these assets as soon as is practical. As part of their long term policies, District Officials should initiate fixed assets records. Cost or consideration given is the generally accepted method for valuing fixed assets and should be recorded on all new acquisitions. Where adequate documentation of cost is unavailable for existing fixed assets, an estimate of original cost is an acceptable standard under accounting principles for governmental entities. The existence of fixed asset records will not only aid District Officials in their control of these assets, but should be an invaluable tool in long range planning.

Adequacy of Insurance Coverage:

Our examination of Surety Bond coverage disclosed that the District Treasurer is bonded for \$15,000. In order to be consistent with other School Districts with comparable volume, we recommend an increase in the Treasurer's bond

Pelham School District

December 7, 1979

General Comments (cont'd):

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the Auditor's summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the School District. Publication of the Exhibits contained in this audit report is optional at the discretion of the School Board. This letter, however, must be published in its entirety.

We extend our thanks to the officials and employees of the Pelham School District for their assistance during the course of the audit.

Municipal Services Division

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Lloyd A. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

AUDITOR'S OPINION

The School Board
Pelham School District
Pelham, New Hampshire 03076

We have examined the financial statements of the various funds and account groups of the Pelham School District listed in the foregoing table of contents for the year ended June 30, 1979. Except as explained in the following paragraphs, our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

We did not observe the taking of physical inventories of the School Lunch Fund as of June 30, 1979 (stated at \$19,203). Due to the nature of the Lunch Fund's records, we were unable to satisfy ourselves as to the inventory quantities by means of other auditing procedures.

As is the practice with many New Hampshire School Districts, Pelham School District has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the effects of the omission of a statement of general fixed assets and the effects of possible inventory adjustments, as discussed in the preceding paragraph, these financial statements present fairly the financial position of the Pelham School District at June 30, 1979 and the results of its operations and changes in financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding year.

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented as additional analytical data. This information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above, and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Municipal Services Division

December 7, 1979

EXHIBIT A-1
PELHAM SCHOOL DISTRICT
General Fund
Balance Sheet
June 30, 1979

ASSETS

Cash (Note 6)	\$ 82,553
Accounts Due to District:	
From Town of Pelham	1,000
State of New Hampshire	22,632
Special Revenue Funds	<u>2,455</u>
Total	<u><u>\$108,640</u></u>

LIABILITIES AND FUND BALANCE

Liabilities

Accounts Payable	\$ 4,756
Fund Balance (Note 3)	<u>103,884</u>
Total	<u><u>\$108,640</u></u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-2
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Changes in Fund Balance
 For The Year Ended June 30, 1979

Fund Balance - July 1, 1978	\$ 118,864
Deduct : Excess of Expenditures Over Revenues	
Expenditures (Exhibit A-4)	2,753,866
Revenues (Exhibit A-3)	<u>2,738,886</u>
	<u>(\$ 14,980)*</u>
Fund Balance - June 30, 1979	<u><u>\$ 103,884</u></u>

The accompanying notes are an integral part of these financial statements.

* On a budgetary basis, the change in Fund Balance is summarized as follows:

Revenues Over Estimates (Exhibit A-3)	\$ 3,929
Unexpended Balance of Appropriations (Exhibit A-4)	96,455
July 1, 1978 Fund Balance Used to Reduce School Tax (Exhibit A-3)	<u>(115,364)</u>
Change in Fund Balance	<u><u>(\$ 14,980)</u></u>

EXHIBIT A-3
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Estimated and Actual Revenues
 For The Year Ended June 30, 1979

<u>Revenues</u>	Estimated	Actual	Over (Under) Budget
1978-79 School District Tax	\$2,282,352	<u>\$2,282,352</u>	\$
State of New Hampshire:			
Sweepstakes Aid	43,723	43,723	
Foundation Aid	309,812	309,812	
School Building Aid	64,822	66,466	1,644
Area Vocational School Aid	4,000	3,171	(829
Driver Education Aid	4,000	3,850	(150
Child Benefit	6,838	7,564	726
Foster Children	800	920	120
Road Toll Refunds	2,500	4,089	1,589
Total State of New Hampshire	\$ 436,495	\$ 439,595	\$ 3,100
Local Sources:			
Tuition	\$ 8,010	\$ 8,059	\$ 49
Custodian Salary	2,000	2,035	35
Driver Education	3,000	2,340	(660
Rent	100	(100	
Other Local Sources	3,000	4,505	1,505
Total Local Sources	\$ 16,110	\$ 16,939	\$ 829
Total Revenues	\$2,734,957	\$2,738,886	\$ 3,929
Fund Balance Used to Reduce School Tax	<u>115,364</u>		
Total Revenues and Use of Fund Balance	<u>\$2,850,321</u>		

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-4
PELHAM SCHOOL DISTRICT
General Fund
Statement of Appropriations and Expenditures
For The Year Ended June 30, 1979

	<u>Appropriations</u> 1978-79	<u>Expenditures</u> 1978-79	<u>Over (Under) Budget</u>
Administration:			
Salaries	\$ 3,370	\$ 3,370	\$
Contracted Salaries	5,790	4,522	(1,268)
Other Expenses	2,234	3,131	897
Instruction:			
Salaries	1,408,994	1,364,249	(44,745)
Textbooks	32,367	31,160	(1,207)
Library and Audiovisual Materials	19,634	18,729	(905)
Teaching Supplies	65,000	63,627	(1,373)
Contracted Services	10,386	9,448	(938)
Other Expenses	16,250	16,376	126
Health Services	29,244	28,835	(409)
Pupil Transportation	187,544	169,579	(17,965)
Operation of Plant:			
Salaries	106,384	99,328	(7,056)
Supplies	13,575	13,750	175
Contracted Services	2,900	3,025	125
Heat	32,120	27,907	(4,213)
Utilities	100,517	85,557	(14,960)
Maintenance of Plant	36,232	32,976	(3,256)
Fixed Charges:			
Employee Retirement & F.I.C.A.	127,903	123,805	(4,098)
Insurance	91,118	108,258	17,140
Student-Body Activities	26,806	27,144	338

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-4 (Continued)
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Appropriations and Expenditures
 For The Year Ended June 30, 1979

	Appropriations 1978-79	Expenditures 1978-79	Over (Under) Budget
Capital Outlay:			
Equipment	\$ 11,475	\$ 11,475	\$
Debt Service:			
Principal of Debt	220,000	220,000	
Interest on Debt	115,210	115,210	
Outgoing Transfer Accounts:			
Tuition	6,105	4,564	(1,541)
School Administrative Unit			
Expense	77,871	77,871	
Expenditures To Other Than			
Public Schools	83,432	72,130	(11,302)
Total Expenditures	\$2,832,461	\$2,736,026	\$ (96,435)
Transfers To:			
Revolving Fund			
(School Lunch)	\$ 17,860	\$ 17,840	\$ (20)
Total Transfers	\$ 17,860	\$ 17,840	\$ (20)
Total Expenditures and Transfers	\$2,850,321	\$2,753,866	\$ (96,455)

The accompanying notes are an integral part of these financial statements.

EXHIBIT B-1
PELHAM SCHOOL DISTRICT
School Lunch Program
Balance Sheet
June 30, 1979

Assets

Cash	\$10,737
Inventories - At Cost:	
Food	16,907
Supplies	2,296
Due From Federal Government	11,392
Total Assets	\$41,332

Fund Balance

Fund Balance \$41,332

EXHIBIT B-2
School Lunch Program
Statement of Changes in Fund Balance
For The Year Ended June 30, 1979

Fund Balance - July 1, 1978	\$22,005
Prior Year Adjustment (Note 5)	<u>17,232</u>
Adjusted Fund Balance - July 1, 1978	\$39,237
Excess of Revenues over Expenditures (Exhibit B-3)	<u>2,095</u>
Fund Balance - June 30, 1979	<u>\$41,332</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT B-3
 PELHAM SCHOOL DISTRICT
 School Lunch Program
 Statement of Revenues and Expenditures
 For The Year Ended June 30, 1979

Revenues:

Lunch Sales:

Children	\$ 69,210
Adults	5,625
Milk	7,830
 Federal Reimbursements	 85,761
 District Appropriation	 17,840
 Child Benefit Services	 8,165
 Snack Bar Sales	 25,593
 Miscellaneous	 8,183
 Total Revenues	 <u><u>\$228,207</u></u>

Expenditures:

Food, Including Milk	\$124,087
 Labor	 82,216
 Expendable Supplies	 14,310
 Miscellaneous	 5,499
 Total Expenditures	 <u><u>\$226,112</u></u>
 Excess of Revenues over Expenditures	 <u><u>\$ 2,095</u></u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C-1
PELHAM SCHOOL DISTRICT
Special Revenue Funds
Balance Sheet
June 30, 1979

ASSETS

Due From Federal Government:

E.S.E.A. Title I	\$ 426
Vocational Education	2,455
	\$2,881
	<hr/>

LIABILITIES AND FUND BALANCE

Liabilities:

Due To General Fund	
Vocational Education	\$2,455
Fund Balance	
E.S.E.A. Title I	426
	<hr/>
	\$2,881
	<hr/>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C-2
PELHAM SCHOOL DISTRICT
Special Revenue Fund
Statement of Change in Fund Balance
For The Year Ended June 30, 1979

Revenues:

E.S.E.A. Title I	\$24,116
Vocational Education	3,998

Expenditures	\$28,114
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E.S.E.A. Title I	\$23,700
Vocational Education	3,988

\$27,688

Fund Balance - June 30, 1979:

E.S.E.A. Title I	\$ 426
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The accompanying notes are an integral part of these financial statements.

EXHIBIT C-3
 PELHAM SCHOOL DISTRICT
 Statement of Estimates and Actual Revenues
 For The Year Ended June 30, 1979

	<u>Estimated Revenue</u>	<u>Actual Revenues</u>	<u>Over (Under) Budget</u>
E.S.E.A. Title I	\$ 26,000	\$ 24,116	\$(1,884)
Vocational Education	8,000	3,998	(4,002)
	<hr/>	<hr/>	<hr/>
	\$ 34,000	\$ 28,114	\$(5,886)
	<hr/>	<hr/>	<hr/>

EXHIBIT C-4
 Statement of Appropriations and Expenditures
 For The Year Ended June 30, 1979

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Over (Under) Budget</u>
E.S.E.A. Title I	\$ 26,000	\$ 23,690	\$(2,310)
Vocational Educational	8,000	3,998	(4,002)
	<hr/>	<hr/>	<hr/>
	\$ 34,000	\$ 27,688	\$(6,312)
	<hr/>	<hr/>	<hr/>

The accompanying notes are an integral part of these financial statements.

EXHIBIT D
PELHAM SCHOOL DISTRICT
Statement of General Long-Term Debt
June 30, 1979

Amount To Be Provided For Retirement of Long-Term Debt	\$2,410,000
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Serial Bonds Outstanding:

Pelham High School Bonds - 1964	\$1,305,000
Memorial School Bonds - 1964	210,000
Memorial School Addition Bonds - 1968	180,000
E.G. Sherburne School Bonds - 1972	200,000
E.G. Sherburne School Bonds - 1972	70,000
Pelham High School Bonds - 1972	445,000
	<hr/>
	\$2,410,000

The accompanying notes are an integral part of these financial statements.

EXHIBIT E-1
 PELHAM SCHOOL DISTRICT
 Agency Funds
 Combined Balance Sheets
 June 30, 1979

<u>Assets</u>	E.G. Sherburne School Students Activity Fund	Pelham Memorial School Students Activity Fund	Pelham High School Students Activity Fund	<u>Total</u>
Cash	\$ 415	\$ 1,563	\$11,491	\$13,469
<hr/>				
<u>Liabilities and Fund Balance</u>				
Due Student Organizations	\$ 415	\$ 1,563	\$10,976	\$12,954
Fund Balances (Unexpended District Funds - Note 2)			515	515
	\$ 415	\$ 1,563	\$11,491	\$13,469
<hr/>				

The accompanying notes are an integral part of these financial statements.

EXHIBIT E-2
 PELHAM SCHOOL DISTRICT
 Agency Funds
 Combined Statement of Revenue, Expenditures and Changes in Fund Balance
 For The Year Ended June 30, 1979

	E.G. Sherburne School Students Activity Fund	Pelham Memorial School Students Activity Fund	Pelham High School Students Activity Fund	Total
Balances - July 1, 1978	\$ 881	\$ 970	\$ 9,865	\$11,716
Revenues and Transfers	2,436	7,403	46,095	55,934
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 3,317	\$ 8,373	\$ 55,960	\$67,650
Expenditures and Transfers	2,902	6,810	44,469	54,181
	<hr/>	<hr/>	<hr/>	<hr/>
Balances - June 30, 1979	\$ 415	\$ 1,563	\$ 11,491	\$13,469
	<hr/>	<hr/>	<hr/>	<hr/>

The accompanying notes are an integral part of these financial statements.

NOTES TO FINANCIAL STATEMENTS

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

Fund Accounting

The diverse nature of governmental operations and the necessity of determining compliance with legal provisions requires modification of accounting systems commonly used by commercial enterprises. Rather than establishing a single unified set of accounts to record and summarize all financial transactions, the accounts of the School District are organized on the basis of funds and account groups, each of which is considered a separate entity with self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, transfers and expenditures.

Budgetary Accounting and Appropriations

General governmental revenues and expenditures accounted for in the General Fund are controlled by a budgetary accounting system in accordance with various legal requirements which govern the School District's operations.

Appropriations in the General Fund are recorded when a liability has been incurred for goods and services received. Commitments for goods and services to be received are recognized as segregated reserves of budgetary appropriations and accordingly are carried forward until expended.

Basis of Accounting

The accounts of the Revolving and Agency Funds are maintained and reported on an accrual basis. All other funds included in the financial statements are maintained and reported on the modified accrual basis.

Under the modified accrual basis of accounting, revenues are recorded when received in cash, except in cases where they are both measurable and available, and therefore are resources which may be appropriated. Expenditures, except for interest on general long-term debt which is recorded when it becomes due, are recorded when certain goods or services are received and actual liabilities are incurred.

OTHER GENERAL ACCOUNTING POLICIES:

Student Activities Funds

Annually, the District appropriates and transfers monies to the Student Activities Funds in a lump sum payment for individual disbursements by the Activities Fund in specific categories, namely: Athletics, Graduation Expenses, Home Economics, Music and Accreditation expenses. During the year ended June 30, 1979, total transfers amounted to \$15,333.

Pelham School District

Notes to Financial Statements (cont'd)

2. OTHER GENERAL ACCOUNTING POLICIES (cont'd)

Sick Leave

Pelham School District teachers and support personnel may accumulate up to 105 days of sick leave, but are not entitled to a lump sum cash payment. The District does not record the cost of sick leave when earned. The estimated value of accumulated sick leave at June 30, 1979 was approximately \$277,000.

Retirement Plan

Substantially all full time employees of the District participate in the State of New Hampshire Retirement System. Under this plan, participants contribute annually a percentage of compensation which is fixed by law. The District contribution rate for normal cost of the plan is based upon an actuarial valuation of the State Plan and has been set at 2.12% of annual compensation for teachers and 3.40% for all other employees. For the fiscal year ended June 30, 1979, the normal cost of the plan to the District was \$32,447. The amount, if any, of the excess vested benefits over pension fund assets for the Pelham School District is not available. Past service cost obligation in the amount of \$1,010 was paid by the District during the Fiscal year ended June 30, 1979.

3. FUND BALANCE OF THE GENERAL FUND

The School District follows the practice of applying fund balance of the General Fund of the current year as a reduction of taxes in the following year.

4. SCHOOL BUILDING AID

The State of New Hampshire is funding approximately 30% of the annual principal of the School District's outstanding long-term debt.

5. PRIOR YEAR ADJUSTMENT - SCHOOL LUNCH FUND

The omission of a \$50 petty cash fund and inventories valued at \$17,182 resulted in a prior year adjustment of the School Lunch Fund balance in the amount of \$17,232.

6. GENERAL FUND CHECKING ACCOUNT OVERDRAFT

The General Fund checking account is in a technical overdraft position as follows

Checking Account	\$ (50,593.25)
Savings Account	133,146.69

Net Cash as reported in Exhibit A-1	\$ 82,553.44
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SCHEDULE I
 PELHAM SCHOOL DISTRICT
 Schedule of Debt Service Requirements
 June 30, 1979

Memorial School	Memorial School Addition
Bonds	Bonds
<u>3.40%</u>	<u>4.30%</u>

Amount of Original Issue	\$750,000	\$415,000
Date of Original Issue	September 1, 1964	June 15, 1968
Principal Payable Date	November 1	June 15
Interest Payable Dates	May 1 and November 1	June 15 and December 15
Payable At	First National Bank of Boston	New England Merchants National Bank

<u>Maturities- Fiscal Year Ending:</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
June 30, 1980	\$ 35,000	\$ 6,545	\$ 20,000	\$ 7,740
June 30, 1981	35,000	5,355	20,000	6,880
June 30, 1982	35,000	4,165	20,000	6,020
June 30, 1983	35,000	2,975	20,000	5,160
June 30, 1984	35,000	1,785	20,000	4,300
June 30, 1985	35,000	595	20,000	3,440
June 30, 1986			20,000	2,580
June 30, 1987			20,000	1,720
June 30, 1988			20,000	860
June 30, 1989				
June 30, 1990				
June 30, 1991				
June 30, 1992				
June 30, 1993				
	<hr/>	<hr/>	<hr/>	<hr/>
	\$210,000	\$ 21,420	\$180,000	\$ 38,700
	<hr/>	<hr/>	<hr/>	<hr/>

E.G. Sherburne School
Bonds
4.40%

E.G. Sherburne School
Bonds
5.0%

Pelham High School
Bonds
4.6%

\$410,000
March 1, 1972
March 1
March 1 and September 1
New England Merchants
National Bank

\$140,000
March 1, 1972
March 1
March 1 and September 1
New England Merchants
National Bank

\$1,875,000
September 1, 1964
November 1
May 1 and November 1
New England Merchants
National Bank

<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
\$ 25,000	\$ 8,800	\$ 10,000	\$ 3,500	\$ 95,000	\$ 57,845
25,000	7,700	5,000	3,000	95,000	53,475
25,000	6,600	5,000	2,750	95,000	49,105
25,000	5,500	5,000	2,500	95,000	44,735
25,000	4,400	5,000	2,250	95,000	40,365
25,000	3,300	5,000	2,000	95,000	35,995
25,000	2,200	5,000	1,750	95,000	31,625
25,000	1,100	5,000	1,500	95,000	27,255
		5,000	1,250	95,000	22,885
		5,000	1,000	90,000	18,630
		5,000	750	90,000	14,490
		5,000	500	90,000	10,350
		5,000	250	90,000	6,210
				90,000	2,070
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$200,000	\$ 39,600	\$ 70,000	\$ 23,000	\$1,305,000	\$415,035
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

SCHEDULE 1 (Continued)
 PELHAM SCHOOL DISTRICT
 Schedule of Debt Service Requirements
 June 30, 1979

Pelham High School
 Bonds
 4.9%

Amount of Original Issue	\$625,000
Date of Original Issue	December 1, 1972
Principal Payable Date	December 1
Interest Payable Dates	June 1 and December 1
Payable At	New England Merchants National Bank

Maturities-	Fiscal Year Ending:	-----Total-----	
		Principal	Interest
June 30, 1980	\$ 30,000	\$ 21,070	\$215,000
June 30, 1981	30,000	19,600	210,000
June 30, 1982	30,000	17,597	210,000
June 30, 1983	30,000	16,128	210,000
June 30, 1984	30,000	15,190	210,000
June 30, 1985	30,000	13,720	210,000
June 30, 1986	30,000	12,250	175,000
June 30, 1987	30,000	10,780	175,000
June 30, 1988	30,000	9,310	150,000
June 30, 1989	35,000	7,717	130,000
June 30, 1990	35,000	6,003	130,000
June 30, 1991	35,000	4,287	130,000
June 30, 1992	35,000	2,573	130,000
June 30, 1993	35,000	857	125,000
	<hr/>	<hr/>	<hr/>
	\$445,000	\$157,082	\$2,410,000
	<hr/>	<hr/>	<hr/>
			\$694,837

SCHEDULE 2
 PELHAM SCHOOL DISTRICT
 Schedule of E.G. Sherburne School Student Activities Fund
 For The Year Ended June 30, 1979

Fund Balance - July 1, 1978	\$ 881
Receipts During Year	2,436
	<hr/>
	\$ 3,317
Expenditures During Year	2,902
	<hr/>
Fund Balance - June 30, 1979	\$ 415
	<hr/>

SCHEDULE 3
 Schedule of Pelham Memorial School Students Activity Fund
 For The Year Ended June 30, 1979

	Balance July 1, 1978	Receipts & Transfers	Expenditures & Transfers	Balance June 30, 1979
General Account	\$ 538	\$2,437	\$2,171	\$ 804
Student Council	267	2,593	2,317	543
Officials		475	525	(50)
Art Club		642	642	
Petty Cash	122	439	464	97
Library	43	817	691	169
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 970	\$7,403	\$6,810	\$ 1,563

SCHEDULE 4
PELHAM SCHOOL DISTRICT
Schedule of Pelham High School Students Activity Fund
For The Year Ended June 30, 1979

	Balance July 1, 1978	Receipts & Transfers	Expenditures & Transfers	Balance June 30, 1979
Administration	\$ 229	\$ 1,153	\$ 1,354	\$ 28
Adult Education	206			206
Art	65	189	248	6
Athletics	121	4,079	3,826	374
Business Education	118			118
Business Club	62	369	431	
Class of 1975	23			23
Class of 1976	463			463
Class of 1977	236			236
Class of 1978	476			476
Class of 1979	1,465	8,397	8,960	902
Class of 1980	1,429	1,935	1,720	1,644
Class of 1981	308	2,660	1,786	1,182
Class of 1982		690	292	398
Drama	530	803	639	694
English Department	307	407	402	312
Foreign Language	187		13	174
French Club	30	166	175	21
Graduation	113	1,243	1,375	(19)
Home Economics	282	3,810	2,959	1,133
Industrial Arts	343	731	258	816
Intra Mural	24	6	20	10
Library Fund	221	258	235	244
Lost Books		761	761	
Mathematics Department	247	8		255
Miscellaneous	80	1,449	1,512	17
Music Department	180	373	512	41
Music (Account 1075.3)	519	2,199	2,360	358
New England Accreditation		3,600	3,532	68
National Honor Society	56	2,513	2,532	37
Newspaper	72	95		167
Pep Club	105	70	2	173
Pepsi	281	2,268	2,453	96
Physical Education	284	125	407	2
Student Picture	485	586	817	254
Science Department	54	188	180	62
Social Studies Department	135	4		139
Student Government	76	10	53	33
Ski Club	15	663	686	(8)
Varsity Club	23	1,016	702	337
Yearbook	15	3,271	3,267	19
 Total	 \$ 9,865	 \$ 46,095	 \$ 44,469	 \$ 11,491



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

November 24, 1980

TRANSMITTAL AND COMMENTARY LETTER

The School Board
Pelham School District
Pelham, New Hampshire 03076

Members of the Board:

We have examined the financial statements of the various funds and account groups of the Pelham School District for the year ended June 30, 1980 and have issued our report thereon, dated November 24, 1980. As part of our examination, we reviewed and tested the District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other such auditing procedures that are necessary for expressing an opinion on the financial statements. Such study and evaluation disclosed the following conditions that we believe to be material weaknesses.

Safeguards

During our review we noted that the supply of unused checks used in the computer were not adequately safeguarded. We recommend that checks be kept in a locked enclosure and issued on a "as-needed" basis.

Surety Bonds

Our examination of bond coverage disclosed that the District Treasurer is bonded for \$15,000. We recommend an increase in the Treasurer's bond as your exposure is significantly greater than this amount.

All District personnel having access to cash should be bonded. We recommend a review of all employees duties and that all employees having access to cash be covered by an appropriate bond.

Other

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgment by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management with respect to the estimates and judgments required in the preparation of financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our study and evaluation of the School District's system of internal accounting control for the year ended June 30, 1980 which was set forth in the first paragraph, would not necessarily disclose all weaknesses in the system.

Several other areas while not material weaknesses in internal accounting control, merit your attention.

1) Inventory of Fixed Assets

As is the practice with many N.H. School Districts, the District has not maintained a record of its fixed assets. In order to adequately maintain control of its existing fixed assets, we recommend that the School District conduct an inventory of these assets as soon as it is practical. As part of their long-term policies, District officials should initiate fixed asset records. Cost or consideration given is the generally accepted method for valuing fixed assets, and should be recorded for all new acquisitions. Where adequate documentation of cost is unavailable for existing fixed assets, an estimate of original cost is an acceptable standard under accounting principles for governmental entities. The existence of fixed asset records will not only aid District officials in the control of these assets, but should be an invaluable tool in long-range planning.

2) Federal Information Returns

Federal law requires that any person, partnership, or unincorporated business providing a service to the District that is paid more than \$600 per calander year must have an information return filed with the Internal Revenue Service. We did not find evidence that this had been done.

We feel that procedures to identify these vendors should be integrated into the accounting system and that the returns should be prepared as a routine part of calander year-end payroll reporting.

Publication Requirement

The provisions of R.S.A. 71-A:21 require that only this letter be published in the next annual report of the School District.

However, we suggest that you consider the publication of the entire report which includes auditor's opinion, financial statements and notes to financial statements. No portion of either the auditor's opinion, financial statements or notes to financial statements may be published separately.

We extend our thank to the officials and employees of the Pelham School District for their assistance during the course of our audit.

Municipal Services Division

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

jad



State of New Hampshire
Department of Revenue Administration
61 South Spring Street P.O. Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION

FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

AUDITOR'S OPINION

The School Board
Pelham School District
Pelham, New Hampshire 03076

Dear Board Members:

We have examined the combined financial statements of the Pelham School District for the year ended June 30, 1980 listed in the foregoing table of contents. Except as set forth in the following paragraph our examination was made in accordance with generally accepted auditing standards and included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Pelham School Board has declined to make certain written representations to us as required by generally accepted auditing standards.

The combined financial statements referred to above do not include financial statements of the fixed asset account group which should be included to conform with generally accepted accounting principles.

Since the Pelham School Board declined to make certain written representations to us and we were unable to apply adequate alternative auditing procedures regarding the representations as noted in the second paragraph, the scope of our work was not sufficient to enable us to express and we do not express an opinion on the combined financial statements referred to above.

Municipal Services Division

November 24, 1980

EXHIBIT A
PELHAM SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types
June 30, 1980

Total Fund Equity	<u>\$54,656</u>	<u>\$40,195</u>	<u>\$</u>	<u>94,851</u>
Total Liabilities and Fund Equity	<u>\$69,881</u>	<u>\$40,195</u>	<u>\$</u>	<u>2,321,413</u>
	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures, and Changes
in Fund Balances - All Governmental Fund Types
For The Fiscal Year Ended June 30, 1980

	Governmental Fund Types		Totals (Memorandum Only)
	General	Special Revenue	
Revenues:			
Taxes (Note 1)	\$ 2,358,892	\$	\$ 2,358,892
Intergovernmental Revenues	606,046	151,054	757,100
Charges For Services		112,332	112,332
Miscellaneous Revenues	<u>13,997</u>	255	<u>14,252</u>
Total Revenues	<u>\$ 2,978,935</u>	<u>\$ 263,641</u>	<u>\$ 3,242,576</u>
Expenditures:			
Administration	\$ 281,021	\$ 2,110	\$ 283,131
Instruction	1,618,012	24,554	1,642,566
Pupil Transportation	235,781		235,781
Operation Of Plant	302,509		302,509
School Lunch Program		250,052	250,052
Debt Service:			
Principal	215,000		215,000
Interest	105,500		105,500
Health Services	35,291		35,291
Administrative Unit Expense	82,517		82,517
Student Body Activities	30,454		30,454
Capital Outlay	9,439	2,216	11,655
Tuition	<u>93,087</u>		<u>93,087</u>
Total Expenditures	<u>\$ 3,008,611</u>	<u>\$ 278,932</u>	<u>\$ 3,287,543</u>
Excess of Revenues Over (Under) Expenditures	<u>(\$ 29,676)</u>	<u>(\$ 15,291)</u>	<u>(\$ 44,967)</u>
Other Financing Sources (Uses):			
Operating Transfers In	\$ 19,552		\$ 19,552
Operating Transfers Out	<u>(19,552)</u>		<u>(19,552)</u>
Total Other Financing Sources (Uses)	<u>(\$ 19,552)</u>	<u>\$ 19,552</u>	<u>\$</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(\$ 49,228)</u>	<u>\$ 4,261</u>	<u>(\$ 44,967)</u>
Fund Balances - July 1, 1979	<u>\$ 103,884</u>	<u>\$ 41,758</u>	<u>\$ 145,642</u>
Prior Year Adjustment (Note 6)		<u>(5,824)</u>	<u>(5,824)</u>
Fund Balances - July 1, 1979 (Revised)	<u>\$ 103,884</u>	<u>\$ 35,934</u>	<u>\$ 139,818</u>
Fund Balances - June 30, 1980	<u>\$ 54,656</u>	<u>\$ 40,195</u>	<u>\$ 94,851</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
PELHAM SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures, and Changes in Fund
Balances - Budget and Actual - General and Special Revenue Fund Types
For The Fiscal Year Ended June 30, 1980

	<u>General Fund</u>	Variance	
	Budget	Actual	Favorable
			(Unfavorable)
Revenues:			
Taxes	\$ 2,358,892	\$ 2,358,892	\$
Intergovernmental Revenues	578,546	606,046	27,500
Miscellaneous Revenues	15,400	13,997	(1,403)
Charges For Services			
Total Revenues	\$2,952,838	\$2,978,935	\$26,097
Expenditures:			
Administration	\$ 271,785	\$ 281,021	(\$ 9,236)
Instruction	1,667,789	1,618,012	49,777
Pupil Transportation	198,633	235,781	(37,148)
Operation Of Plant	308,419	302,509	5,910
School Lunch Program			
Health Services	35,219	35,291	(72)
Administrative Unit Expense	82,517	82,517	
Student Body Activities	30,689	30,454	235
Capital Outlay	8,599	9,439	(840)
Tuition	103,318	93,087	10,231
Debt Service:			
Principal	215,000	215,000	\$
Interest	105,500	105,500	20
Total Expenditures	\$3,027,468	\$3,008,611	\$18,857
Excess of Revenues (Over) Under Expenditures	(\$ 74,630)	(\$ 29,676)	\$44,954
Other Financing Sources (Uses):			
Operating Transfers In	\$	\$	\$
Operating Transfers Out	(19,572)	(19,552)	20
Total Other Financing Sources (Uses)	(\$ 19,572)	(\$ 19,552)	\$ 20
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(\$ 94,202)	(\$ 49,228)	\$44,974
Fund Balances - July 1, 1979 (As Previously Reported)	\$ 103,884	\$ 103,884	\$
Prior Year Adjustment (Note 6)			
Fund Balances - July 1, 1979 (Revised)	\$ 103,884	\$ 103,884	\$
Fund Balances - June 30, 1980	\$ 9,682	\$ 54,656	\$44,974

The accompanying notes are an integral part of these financial statements.

Special Revenue FundsTotals (Memorandum Only)

Variance

Favorable

<u>Budget</u>	<u>Actual</u>	Favorable (Unfavorable)
---------------	---------------	----------------------------

<u>Budget</u>	<u>Actual</u>	Favorable (Unfavorable)
---------------	---------------	----------------------------

\$ 142,000	\$ 151,054	\$ 9,054
255	255	
112,332	112,332	

\$2,358,892	\$2,358,892	\$ 36,554
720,546	757,100	(1,148)
15,400	14,252	
	112,332	112,332

\$142,000	\$263,641	\$121,641
-----------	-----------	-----------

\$3,094,838	\$3,242,576	\$147,738
-------------	-------------	-----------

\$ 2,664	\$ 2,110	\$ 554
29,708	24,554	5,154
1,200		1,200
127,000	250,052	(123,052)
1,000	2,216	(1,216)

\$ 274,449	\$ 283,131	(\$ 8,682)
1,697,497	1,642,566	54,931
198,633	235,781	(37,148)
309,619	302,509	7,110
127,000	250,052	(123,052)
35,219	35,291	(72)
82,517	82,517	
30,689	30,454	235
9,599	11,655	(2,056)
103,318	93,087	10,231
215,000	215,000	
105,500	105,500	

\$161,572	\$278,932	(\$117,360)
-----------	-----------	-------------

\$3,189,040	\$3,287,543	(\$ 98,503)
-------------	-------------	-------------

(\$ 19,572)	(\$ 15,291)	\$ 4,281
-------------	-------------	----------

(\$ 94,202)	(\$ 44,967)	\$ 49,235
-------------	-------------	-----------

\$ 19,572	\$ 19,552	(\$ 20)
-----------	-----------	---------

\$ 19,572	\$ 19,552	(\$ 20)
-----------	-----------	---------

\$ 19,572	\$ 19,552	(\$ 20)
-----------	-----------	---------

\$	\$	\$
----	----	----

\$	\$ 4,261	\$ 4,261
----	----------	----------

(\$ 94,202)	(\$ 44,967)	\$ 49,235
-------------	-------------	-----------

\$ 41,758	\$ 41,758	\$
-----------	-----------	----

\$ 145,642	\$ 145,642	\$
------------	------------	----

(5,824)	(5,824)	
----------	----------	--

(5,824)	(5,824)	
----------	----------	--

\$ 41,758	\$ 35,934	(\$ 5,824)
-----------	-----------	------------

\$ 145,642	\$ 139,818	(\$ 5,824)
------------	------------	------------

\$ 41,758	\$ 40,195	(\$ 1,563)
-----------	-----------	------------

\$ 51,440	\$ 94,851	\$ 43,411
-----------	-----------	-----------

EXHIBIT D
PELHAM SCHOOL DISTRICT
Statement of Changes in Assets and Liabilities
Student Activity Funds
For The Fiscal Year Ended June 30, 1980

	Balance			Balance
	July 1, 1979	Additions	Deductions	June 30, 1980

ASSETS

Cash	\$13,470	\$63,845	\$60,978	\$16,337
------	----------	----------	----------	----------

LIABILITIES

Due To Student Organizations	\$12,955	\$63,845	\$60,463	\$16,337
Due To General Fund	515		515	
	\$13,470	\$63,845	\$60,978	\$16,337

The accompanying notes are an integral part of these financial statements.

NOTES TO FINANCIAL STATEMENTS1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Pelham School District conform to generally accepted accounting principles for local educational governmental units except as indicated hereinafter. The following is a summary of significant accounting policies.

Basis of Accounting

The accrual basis is used for all fiduciary (agency) funds. Governmental funds utilize the modified accrual basis whereby revenues are recorded when measurable and available. Expenditures are recorded when the liability is incurred (accrual basis) except:

- a. Disbursements for inventory items (materials and supplies) are considered expenditures at the time of purchase.
- b. Prepaid expenses are not normally recorded
- c. Inventory of food and supplies in the School Lunch Fund are recorded at cost on a first in - first out basis.

General Fixed Assets

Fixed assets acquired or constructed for general educational services are recorded as expenditures in the fund making the expenditure. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made. Generally accepted accounting principles require that general fixed assets be capitalized and accounted for in a separate fixed asset group of accounts.

Taxes Collected By Others

Under State law, the Town collects School District taxes as part of local property tax assessments. As collection agent, the Town is required to pay over to the School District its share of property tax assessments through periodic payments based on projected cash flow requirements of the District. The Town assumes financial responsibility for uncollected property taxes.

Inter-Fund Transactions

During the course of normal operations, the School District has numerous transactions between funds including expenditures and transfers of resources to provide services. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

PELHAM SCHOOL DISTRICT

NOTES TO FINANCIAL STATEMENTS
(Continued)

Retirement Plan

Substantially all full-time employees of the District participate in the State of New Hampshire Retirement System. Under this plan, participants contribute annually a percentage of compensation which is fixed by law dependent upon age when contributions begin. The District contribution rate for normal cost of the plan is based upon an actuarial valuation of the State Plan as of June 30, 1978 has been set at 2.12% of annual compensation for teachers and 3.4% for other employees. For the fiscal year ended June 30, 1980 the normal cost of the plan to the District was \$36,347. The amount, if any, of the excess vested benefits over pension fund assets for the Pelham School District is not available. At June 30, 1980 the District had no past service cost obligation.

Sick Leave

School District support personnel may accumulate up to 105 days of sick leave and school teachers may accumulate up to 105 days of sick leave. The District does not record the cost of sick leave when earned. The estimated value of accumulated sick leave at June 30, 1980 is \$256,500.

2. PURPOSE OF FUNDS AND ACCOUNT GROUPS:

The School District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the School District and the services provided. Individual funds and account groups summarized in the accompanying financial statements are classified as follows:

A. Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Federal Project Funds (Special Revenue Funds) - used to account for specific restricted revenues and expenditures for various purposes. Receipts and expenditures of each fund are governed by the terms of contractual agreements, statutes or local law.

Food Service (Special Revenue Fund) - used to account for revenues and expenditures for cafeteria operations. The Cafeteria Director's salary and the School District's portion of social security taxes for food service salaries is accounted for as an expense in the Food Service Fund.

PELHAM SCHOOL DISTRICT

NOTES TO FINANCIAL STATEMENTS
(Continued)

B. Fiduciary Funds

Agency Funds - these funds are used to account for assets held by School District in a fiduciary capacity for various student activities.

C. General Long-Term Debt Account Group

This group is used to account for the outstanding principal balances of general obligation bonds or notes.

3. BUDGET:

The School District's budget represents functional appropriations as authorized by annual or special School District meetings. The School Board may transfer funds between operating categories as they deem necessary.

4. LONG-TERM DEBT:

At June 30, 1980, the School District's long-term debt consists of:

	Date of Issue	Long-Term Debt June 30, 1980	Annual Payments	Principal Long-Term Maturities
3.40% Memorial School Bonds	9- 1-64	\$ 175,000	\$ 20,000	\$ 155,000
4.30% Memorial School Addition Bonds	6-15-68	160,000	20,000	140,000
4.40% E.G. Sherburne School Bonds	3- 1-72	175,000	25,000	150,000
5.00% E.G. Sherburne School Bonds	3- 1-72	60,000	5,000	55,000
4.60% Pelham High School Bonds	9- 1-64	1,210,000	95,000	1,115,000
4.90% Pelham High School Bonds	12- 1-72	415,000	30,000	385,000
Totals		\$2,195,000	\$195,000	\$2,000,000

General obligation bonds are direct obligations of the School District for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within District boundaries.

5. UNRESERVED FUND BALANCE OF THE GENERAL FUND:

The School District follows the practice of applying unreserved fund balance of the General Fund of the current year as a reduction of taxes in the following year as required by State statutes.

PELHAM SCHOOL DISTRICT

NOTES TO FINANCIAL STATEMENTS
(Continued)

6. ACCOUNTING CHANGE - SPECIAL REVENUE FUNDS:

The prior year adjustment of \$5,824 was made to give retroactive effect to a change in valuing school lunch inventories from market to lower of cost or market to conform with generally accepted accounting principles.

7. GENERAL FUND CHECKING ACCOUNT OVERDRAFT:

The General Fund checking account is in a technical overdraft position as follows:

Checking Account	(\$70,701)
Savings Account	<u>72,011</u>
Net Cash As Reported In Exhibit A	\$ 1,310
	=====

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 10th day of March, 1981 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose one Member of the School Board for the ensuing three years
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on this 28th day of January , 1981.

Maureen Allen
Richard Craven
Phil Labranch
John Lessard
Christopher Sintros

A true copy of Warrant-Attest:

Maureen Allen
Richard Craven
Phil Labranch
John Lessard
Christopher Sintros

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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT

James Hardy
Marianne Thompson
Claire Plomaritis

BOARD OF SELECTMEN

Harold V. Lynde, Chairman, 1981
Marianne Thompson, Vice-Chairman, 1982
Philip R. Currier, 1981
Peter R. Flynn, 1983
Albert S. Greenhalgh, 1983

ADMINISTRATIVE ASSISTANT

Thomas J. Mahon

MODERATOR

Philip McColgan, 1982

BUILDING INSPECTORS

Robert G. Edwards, Insp.
Andrew J. Dow, Asst.
Augustine Messineo, Asst.

DOG OFFICER

Doris Heneault
Patricia Heneault, Deputy

HEALTH OFFICER

Richard I. Anderson, D.M.D.

HIGHWAY AGENT

George M. Neskey

SUPERVISORS OF THE CHECKLIST

Dorothy Hardy, 1982
Richard Derby, 1984
Avis Fairbanks, 1986

TAX COLLECTOR

Cheryl B. Rossi, 1981

TOWN CLERK

Cheryl B. Rossi, 1981

TOWN TREASURER

Richard P. Gudek

WELFARE AGENT

Thomas J. Mahon
Maureen A. Allen, Deputy

RECREATION DIRECTOR

Denis J. Finn

RECREATION COMMISSION

Michael E. Jones, Chairman, 1981
Edmond Bisson, 1981
Donald Guilbeault, 1983
Gary Tesch, 1982
Timothy J. Wholey, 1982
David LeRiche (Former Member)

CIVIL DEFENSE DIRECTOR

Chief Edmund L. Lapoint

DEPUTY DIRECTORS

Dennis Lyons - Police Dept.
E. David Fisher - Fire Dept.

FIRE DEPARTMENT

Chief & Warden
Edmund L. Lapoint

Deputy Chiefs
Willis H. Atwood
Raymond Cashman

Lieutenants
Philip Colburn
E. David Fisher
George Garland

Firefighters
Daniel Atwood
Russell Boland
Robert Bordeleau
Jonathan Cares
Albert Cote
Richard Derby
John Faro
Allen Farwell
Robert Fletcher
Peter Flynn
Kevin Gordon
Robert Grillo
Charles Hobbs

Firefighters (cont.)

Robert Hobbs
Frederick Mansfield
Richard Melanson
William Melanson
Gregory Minnon
Arthur Nobrega
Russell Sawyer
David Slater
Gene Soares
Brendon Wood
Karyn Zabel

POLICE DEPARTMENT

Ralph S. Boutwell, Chief
Sgt. Roland Boucher
Sgt. Bernard Flanders (to 5/1/80)
Sgt. Russell Hartley, Jr.
Sgt. John Newcomb (to 4/4/80)
Sgt. Dennis Boucher
Sgt. Michael Ogonowski

Patrolmen

Eugene Briggs
James Hardy
Evan Haglund
Dennis Lyons
Roger Matte
Richard Young
Albert S. Greenhalgh, Sel. Rep.

Dispatchers

Robert Blanchette
Paul Haldeman
Roger Matte
Malcolm Popp
Robert Smith
David Curran
J.R. Gauthier, Jr.
Russell Boland

Special Officers

Willis Atwood
David Curran
Raymond Dupuis
Joseph Gauthier, Jr.
David Lyon
Robert Deschene
Roger Matte
Capt. Frank Foisie
Gottfried Herkomer
Charles W. Herbert
Mitchell Kopacz
Maurice Nantel

Special Officers (cont.)

Herbert Richardson
Roy Sillaway
John Schnorr
Carl Trull

School Crossing Guards

Charles W. Herbert
Roy Sillaway

Clerk Dispatchers/Matrons

Glennie Edwards
Dorothy Hardy
Joyce Mason

INCINERATOR SUPERINTENDENT

Richard I. Anderson, Jr.

INCINERATOR ADVISORY BOARD COMM.

Walter P. Remeis, Chrmn.
Richard I. Anderson, Jr., Supt.
Harold V. Lynde, Jr., Sel. Rep.
William T. Hayes

BOARD OF ADJUSTMENT

Charles Donahue, Chairman
Ray Cashman, Vice-Chairman (resigned)
Willis Atwood, Clerk
Michael Marcinkowski
George Garland
Carole A. Giglio, Secretary
Al Perperian, Alt.
Germain Becht, Alt. (resigned)

BUDGET COMMITTEE

John Lavalle, Chairman
Jim Powers, Vice-Chairman
Bob Dailey, Secretary
Roger Clermont
David Foisie
Norman Lawrence
William Tarmey
Tom Kirby
Bob Fisher
Marianne Thompson, Sel. Rep.
John Lessard, School Rep.
Carole A. Giglio, Secretary

PLANNING BOARD

Carolyn Law, Chairman
Barbara Urbielonis, Vice-Chairman
Walter Remeis, Secretary
Gerald Bourque

Planning Board (Cont.)

William T. Hayes
Gayle Plouffe
Beverly Hayes, Alt.
David LeRiche, Alt.
Peter R. Flynn, Sel. Rep.

SENIOR CITIZENS

Herbert S. Currier, Pres.
Whitman Pearson, V.P.
Everett Sherburne, Treas.
Gertrude Hart, Sec.

TRUSTEES OF TRUST FUNDS

Lawrence R. Major, Sr., Chairman
Jane Stevens
Darlene Allen

CEMETERY TRUSTEES

Austin T. Burns, 1983
Richard W. Derby, 1983
Donald E. Foss, 1982
Charles W. Herbert, 1982
Daniel Atwood, 1981
John Lawlor, Jr., 1981

LIBRARY TRUSTEES

Alice Kirby, Chairman, 1981
Gayle Plouffe, Clerk, 1983
Herbert Swanson, 1981
Anita Greenhalgh, 1982
Kathy Nichols, 1982
David Hunt, 1983
Philip Currier, Sel. Rep.

AMBULANCE STUDY COMMITTEE

Edmund Lapoint
David Fisher
Albert Greenhalgh
Claire Plomaritus
Peter Flynn
William Hayes
James Hardy
William McFadden
Prentice Robinson

CONSERVATION COMMISSION

Alice Kirby, Chairman, 1981
Gayle Plouffe, Clerk, 1983
Herbert Swanson, 1981
Anita Greenhalgh, 1982
Kathy Nichols, 1982
David Hunt, 1983
Philip Currier, Sel. Rep.

NASHUA REGIONAL PLANNING COMM.

Joanne Langdon

NASHUA REGIONAL MEDICAL EMERGENCY SERVICES

E. David Fisher



Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

ANNUAL REPORT - 1980

To the Citizens of Pelham:

The Town of Pelham and the Board of Selectmen entered the decade of the 80's confident of its abilities and looking to the future in a measured and orderly fashion.

The Board played a key role in providing for the construction of housing for the elderly in Pelham, at no cost to the Town, and representing increased tax revenues for future years. Through a cooperative effort between the Board, its departments and employees, as well as realistic budgets, the Town finished 1980 with only its second surplus in the last 12 years. As a result of a diligent search for all new construction, alterations, additions, etc., over 500 properties were reviewed and the Town added over \$4.1 million in valuation, which resulted in added revenues of over \$273,000 and represented over \$5.50 that was not added to the tax rate. In addition, due to the Board's diligence and foresight the Town accumulated a surplus of \$123,000 over the past three years, and was allowed to use \$60,000 to reduce taxes representing \$1.20 that was not added to the tax rate. In fact, the Town portion of the tax rate declined \$1.70 to \$7.00, the lowest since 1972, (\$6.80) and in these inflationary times, the \$7.00 rate would be the lowest in eight years.

In another area of cost consciousness, the Town has continued its building energy conservation plan through insulation, ventilation, weatherstripping, etc. It is estimated that these programs have resulted in savings of \$2,000 over the last two years. The Town was successful in obtaining a federal grant, at no additional cost to the Town, to fund the replacement of the obsolete and inefficient furnace at the Hobb House and to partially fund the insulation of the remainder of the building.

Looking to the future, the Board has participated in the preparation of the Town Master Plan and the Camp Alexander Master Plan. Both plans are outlines of orderly development of the Town and its services. These outlines may be used to develop capital improvement plans, so that necessary improvements in the Town can be rationally planned and financed so as to minimize the impact on the tax rate. The Recreation Commission is presently preparing a proposal to present to the town meeting regarding the financing of the Phase I Improvements. The long running Sherburne/Mammoth Roads projects are scheduled to begin in the spring, and for completion in the fall of 1982. This will be the last year for the Town to raise money for the project. The Board has been closely involved in this project and has responded to the concerns of affected citizens by convening a meeting with State highway personnel to discuss land acquisition procedures.

Board of Selectmen Annual Report - 1980

As personnel managers for the Town, the Board developed promotion criteria for the fire department; criteria for the police chief's position; a written policy on probationary employees setting periodic reviews; with the stated goal of improving performance; and a salary schedule for all full-time employees that engenders a salary policy for uniformity and fairness. The Board is in the process of revising the personnel rules and negotiating the first union contract with the police officers.

During the year, the Board has interviewed candidates for and promoted a fire lieutenant to deputy chief; a firefighter to the rank of lieutenant; and two patrolmen to sergeant. Finally, in the area of general management, the town meeting approved and the administrative assistant supervised the alteration of the town hall to make more efficient use of the first floor office areas. These interior changes have improve the efficiency of the offices in order to handle the increasing demands placed on them.

On the legal front, the Board successfully concluded two zoning violation cases and obtained compliance in six others, without going to the courts. The Town is presently pursuing an additional ten cases through the courts. In addition, the Board provided the legal protection of the Town when the Planning Board members were sued in a frivolous case. The legal cost of the case were partially covered by the Town's Public Officials' Liability policy. The suit is in the process of being settled with no adverse action against our public servants and the Town's laws have been upheld.

The Board has maintained an open policy to all citizens at our meeting, hearing concerns ranging from dog damages to the health effects of airborne dust, from citizens trying to understand the tax system to the need for street lights, road signs and zoning enforcement. In all cases, the Board listened to the concerns of the residents and acted, in the best interst of the Town and its citizens.

The Board will continue to improve its management skills while maintaining a close contact with town residents. Do not hesitate to call this office to seek information. The Board looks forward to serving you in the coming year.

Respectfully submitted,

Harold V. Lynde, Chairman
Marianne Thompson
Philip R. Currier
Peter R. Flynn
Albert S. Greenhalgh

EXHIBIT A
TOWN OF PELHAM
GENERAL FUND

Richard P. Gudek, Treasurer
Period January 1, 1980 to December 31, 1980

Statement of Account and Proof of Balance

Balance January 1, 1980	\$1,470,719.48
Receipts During Period	<u>5,871,616.36</u>
	\$7,342,335.84
Less Expenditures During Period	<u>\$5,753,266.21</u>
Balance	\$1,589,069.63

PROOF OF BALANCE

Balance in the Pelham Bank and Trust Company \$1,560,369.16
and Rockingham Country Trust, Salem, N. H.,
Per Statement December 1980

LESS: Outstanding Checks \$ 274,901.18
\$1,285,467.98

ADD: On Deposit in Pelham Bank &
Trust Company, Rockingham
County Trust Company \$ 40,075.82
\$1,325,543.80

ADD: Account held by the Pelham Bank
and Trust and the Rockingham
County Trust Companies

Revenue Sharing \$ 9,059.42
Sherburne Road \$ 254,466.61

Reconciled Balance - December 31, 1980 \$1,589,069.63

TREASURER'S CUMULATIVE REPORT

December 31, 1980

RECEIVED FROM:

TOWN CLERK -

Motor Vehicle	\$ 192,826.50
Dog License & Fines	4,669.00
Filing Fees	19.00
Title Fees	1,455.00
Charge for Returned Checks	125.00
Federal Liens & UCC's	710.00
Vital Statistics	792.00
TOTAL	\$ 200,596.50

TAX COLLECTOR -

Property Tax 1979	\$ 368,219.94
Property Tax 1980	3,106,156.61
Property Tax Interest	8,632.30
Resident Tax	51,573.00
Resident Tax Interest	587.00
Tax Sales Redeemed	68,227.74
Current Use Chg. Tax	14,350.00
Yield Tax	1,767.87
TOTAL	\$3,626,474.60

STATE OF NEW HAMPSHIRE -

Rooms & Meal Tax	\$ 77,507.17
Int. & Div. Tax	82,440.75
Forestry	603.07
Business Profit	254,396.61
Highway Subsidies	41,134.99
Sew. Study	9,000.00
TOTAL	\$ 465,082.59

LOCAL SOURCES -

Retirement	\$ 1,291.64
Welfare	220.00
Permits	11,041.75
Earned on Deposits	63,085.45
Court Fee	4,351.76
Planning Board	305.00
Board of Adjustment	165.36
Recreation	717.70
Rentals	1,400.00
Copy Machine	30.15
Sale of Zoning	28.70
Cemetery	9,192.54
Incinerator	6,063.26
Tax Map	25.00
Trust Fund (L)	2,155.39
Dog Officer	393.00

Treasurer's Report

December 31, 1980

Timber Tax	2,168.00
Petty Cash	112.00
Pit Bonds	5,050.00
Other Debts	6,326.73
Library	26,605.64
Misc.	428.42
Bad Checks	10.00
Legal Fees Reimbursed	6,125.30
TOTAL	\$ 147,292.79
 <u>TOTAL CURRENT REVENUES -</u>	 \$4,439,446.48
 <u>RECEIPTS FROM OTHERS -</u>	
Tax Note	\$1,250,000.00
 <u>FEDERAL GRANTS -</u>	
Revenue Sharing	\$ 74,599.00
Revenue Sharing Interest	3,388.05
Grant/ Hobbs House	13,125.00
EDA	10,900.00
HUD	65,000.00
TOTAL	\$ 167,012.05
 <u>APPROPRIATION CREDITS -</u>	
Sale of Cruiser	\$ 1,629.00
Police Department	13,360.25
Fire Department	168.58
TOTAL	\$ 15,157.83
 TOTAL OTHER -	\$1,432,169.88
TOTAL RECEIPTS -	\$5,871,616.36
BALANCE 1/1/80	\$1,470,719.48
 TOTAL 1980	\$7,342,335.84
LESS EXPENSES -	\$5,753,266.21
 ENDING BALANCE -	\$1,589,069.63

TOWN OF PELHAM
OFFICE OF TAX COLLECTOR
PELHAM, NEW HAMPSHIRE 03076
635-3480

SUMMARY OF WARRANTS

LEVIES OF

<u>DEBITS</u>	1980	1979	1978
Uncollected Taxes--January 1, 1980			
Property Taxes	\$367,124.00		
Resident Taxes	5,720.00	\$ 50.00	
Yield Taxes	79.60		
Taxes Committed to Collector			
Property Taxes	\$3,601,353.16		
Resident Taxes	52,530.00		
Land Use Change Taxes	14,350.00		
Yield Taxes	1,688.27		
Added Taxes			
Property Taxes	7,118.26	2,835.00	
Resident Taxes	3,620.00	630.00	
Overpayments			
Property Taxes	3,007.15	1,251.14	
Interest Collected on Delinquent			
Property Taxes	483.83	8,030.64	
Yield Taxes	.90		
Charges for returned checks	85.00		
Land Use Change Tax	31.93		
Penalties Collected on Resident Taxes	186.00	401.00	3.00
TOTAL DEBITS	\$3,684,454.50	\$386,071.38	\$ 53.00

SUMMARY OF WARRANTS

LEVIES OF

<u>CREDITS</u>	1980	1979	1978
Remittances to Treasurer			
Property Taxes	\$3,106,156.61	\$368,219.94	
Resident Taxes	47,540.00	4,000.00	\$ 30.00
Yield Taxes	1,688.27	79.60	
Land Use Change Taxes	14,350.00		
Interest Collected	516.66	8,030.64	
Penalties on Resident Taxes	186.00	401.00	3.00
Charges for Returned Checks	85.00		
Abatements Made During the Year			
Property Taxes	8,789.62	2,990.20	20.00
Resident Taxes	1,930.00	2,220.00	
Uncollected Taxes--December 31, 1980			
Property Taxes	496,532.34		
Resident Taxes	6,680.00	130.00	
TOTAL CREDITS	\$3,684,454.50	\$386,071.38	\$ 53.00

SUMMARY OF TAX SALE ACCOUNTS

LEVIES OF

<u>DEBITS</u>	1979	1978	1977
Unredeemed Taxes--January 1, 1980		\$38,759.46	\$21,600.11
Taxes Sold to Town--May 1, 1980	\$79,899.46		
Interest Collected After Sale	729.13	1,023.96	4,717.05
Redemption Costs	225.75	100.50	163.75
	—————	—————	—————
TOTAL DEBITS	\$80,854.34	\$39,883.92	\$26,480.91

CREDITS

Remittances to Treasurer

Redemptions	\$37,813.03	\$ 8,814.60	\$21,600.11
Interest & Costs after Sale	954.88	1,124.46	4,880.80
<i>Abatements during the year</i>			
<i>Deeded to Town during the year</i>			
Unredeemed Taxes--December 31, 1980	42,086.43	29,944.86	
	—————	—————	—————
TOTAL CREDITS	\$80,854.34	\$39,883.92	\$26,480.91

Respectfully submitted,

Cheryl B. Rossi
Cheryl B. Rossi,
Tax Collector



Office of Town Clerk

Pelham, New Hampshire

Tel. 635-2040

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicle Permits		\$192,826.50
1980 Dog Licenses	\$3956.50	
1980 Dog Penalties	<u>735.00</u>	
	\$4691.50	
Fees retained	<u>22.50</u>	
		4,669.00
 Fees collected:		
Charges for returned checks	125.00	
Filing fees	19.00	
Title fees	1455.00	
Federal liens & UCC'S	710.00	
Vital Statistics	<u>792.00</u>	
		<u>3,101.00</u>
	TOTAL	\$200,596.50

CREDITS

Remitted to Treasurer:		
Motor Vehicle Permits	\$192,826.50	
Dog Licenses & penalties	4,669.00	
Charge for returned checks	125.00	
Filing fees	19.00	
Title fees	1,455.00	
Federal liens & UCC'S	710.00	
Vital Statistics	<u>792.00</u>	
	TOTAL	\$200,596.50

Respectfully submitted,

Cheryl B. Rossi
Cheryl B. Rossi, Town Clerk



Chairman _____
Secretary _____
Treasurer _____

Trustee of Trust Funds

Pelham, New Hampshire

ANNUAL REPORT - 1980

To The Citizens of Pelham:

The year 1980 was a year of growth for the trust funds.

New additions included a Twenty-five Thousand Dollar (\$25,000) trust fund for the library. This is a restricted trust fund, in that there are limitations as to how the income may be spent. Please see the library report. This trust was established by the estate of Charles Zelonis of Nashua.

Also, former trustee, Ruth Richardson, left in trust Five Thousand Dollars (\$5,000) for creation of a scholarship fund for a Pelham resident pursuing a college education leading to a teaching career.

Through a warrant article passed at the 1980 town meeting, we were able to hire professional auditing services. Thus far the audit has been completed for the years 1977, 1978, and 1979.

It is hoped at this writing that a full report will be ready for town reports.

This work must proceed and these services must continue to fulfill the Town's obligations to established and future trust.

Respectfully submitted,

Lawrence R. Major, Sr.

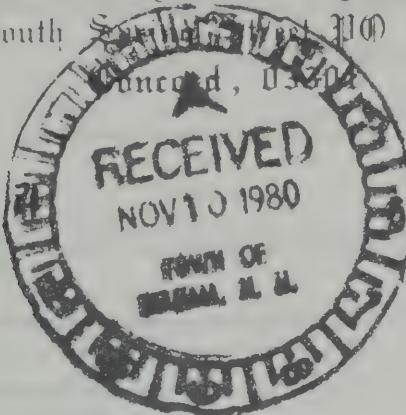


State of New Hampshire
Department of Revenue Administration

61 South Main Street, PO Box 457

Lloyd M. Price
Commissioner

Board of Selectmen
Harold V. Lynde, Jr., Chr.
Town of Pelham
Mercury Lane
Pelham, N. H. 03076



MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

November 10, 1980

Gentlemen:

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1980 taxes on the basis of the following figures.

Net Assessed Valuation \$54,801,670.00

Taxes Committed to Collector:

Town Property Taxes Assessed	\$3,633,351.00
Precinct Taxes Assessed	
Total Gross Property Taxes	\$3,633,351.00
Less: Est. War Service Tax Credits	39,000.00
Net Property Tax Commitment*	\$3,594,351.00

Tax Rate - Town 6.63
Precinct

* The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precinct are as follows:

Net School Appropriations	\$3,256,419.00
County Tax Assessment	198,111.00
Net Precinct Appropriation (1)	

In arriving at the above approved rate the Overlay has been set in the amount of \$ 30,940.00

Very truly yours,

Lloyd M. Price
Lloyd M. Price, Commissioner

LMP:af
Enclosure

(1) In case of more than one precinct, see attached sheet.

DEPARTMENT OF REVENUE ADMINISTRATION

TOWN/CITY OF PELHAM

Unit of Government	Rate
Municipal	70
County	34
School	59
Combined Rate	63

11/07/80

DEPARTMENT OF REVENUE ADMINISTRATION
By: Lloyd M. Price, Commissioner

Tax Rate Per \$1,000 Valuation

	<u>Total</u>	<u>School</u>	<u>Town</u>	<u>County</u>
1970	36.80	29.10	5.90	1.80
1971	40.80	33.40	6.00	1.40
1972	47.90	39.20	7.20	1.50
1973	50.00	39.90	8.50	1.60
1974	52.00	43.70	6.80	1.50
1975	57.70	46.10	9.60	2.00
1976	56.80	46.90	7.10	2.80
1977	59.80	50.00	7.60	2.20
1978	57.00	45.80	8.60	2.60
1979	54.00	42.40	8.70	2.90
1980	66.30	55.90	7.00	3.40

INVENTORY OF VALUATIONVALUATION

1. Land	\$ 10,513,610.00
2. Buildings	42,962,601.00
3. Factory Buildings	368,750.00
4. Water Supplies, Private	43,900.00
5. Public Utilities	
a. Gas (Tenneco, Inc.)	131,450.00
b. Electric	
1) Granite State Electric	1,095,100.00
2) N.E. Power Co.	716,000.00
3) Public Service of N.H.	60,700.00
6. Hous. Trailers, Mobil Homes	<u>1,871,800.00</u>
	8,200.00
 Total Valuation Before Exemptions	 55,900,320.00
Blind Exemptions (4)	17,100.00
Elderly Exemptions (1)	<u>1,081,550.00</u>
Total Exemptions Allowed	<u>1,098,650.00</u>
 Net Valuation On Which Tax Rate Is Computed	 <u>\$54,813,670.00</u>

STATEMENT OF APPROPRIATIONS

Total Town Appropriations	\$1,290,442.00
Total Revenues & Credits	940,782.00
Net Town Appropriations	349,660.00
Net School Appropriations	3,256,419.00
County Tax Assessments	198,111.00
Total of Town, School and County	3,804,190.00
Deduct Total Business Profits Tax Reimbursement	240,779.08
Add War Service Credits	39,000.00
Add Overlay	30,940.00
Property Taxes to Be Raised	<u>\$3,633,351.00</u>

Tax Rate - \$66.30 ,



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION

FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

March 28, 1980

TOWN OF PELHAM
SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

Members of the Board:

We have examined the financial statements of the various funds and account groups of the Town of Pelham for the year ended December 31, 1979 and have issued our report thereon, dated March 28, 1980. As part of our examination, we reviewed and tested the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other such auditing procedures that are necessary for expressing an opinion on the financial statements. Such study and evaluation disclosed the following conditions that we believe to be material weaknesses.

Accounting Systems:

Our audit report of May 11, 1979 recommended certain accounting procedures which should be installed in the Town of Pelham. Our letter of July 12, 1979, in response to your request for assistance, detailed procedures for implementing these procedures. As of the time the current audit was performed these procedures were not implemented. This resulted in additional time consumed in auditing the Town records.

The records maintained by the Treasurer are inadequate. There are no cash receipts and disbursements controls maintained, nor are the bank accounts reconciled monthly. The Treasurer does not render a monthly statement to the Selectmen, nor are balances reconciled to the Selectmen's records. Debit memos and N.S.F. checks are not controlled nor followed up and in some instances are included in current receipts when new check is deposited.

Investments of idle funds are not, for the most part, recorded in the Treasurer's records and in many instances rolled over without any record on the bank statements. It is recommended that the Selectmen authorize all investments of idle funds as well as rollover of certificates of deposit and that the Treasurer keep an accurate record of such transactions in his cash journals.

Safeguarding of Town Records:

The recommendation as to the safeguarding of Town records against fire and theft made in previous audits has not been followed. The records of the Tax Collector and Town Clerk are kept in a fireproof safe but other records and cash are kept in the selectmen's office in files and desk drawers which are not fireproof and are not locked. It is again strongly recommended that a fireproof file should be obtained to keep such records and kept locked at all times when not in use.

Surety Bonds:

Town Officials charged with the receipt and expenditures of funds are for the most part covered by surety bonds, however, it was noted that clerical staff, receiving monies from various departments are not covered by such bond. It is recommended that such employees be covered by a surety bond for the protection of the Town.

Inventory of Fixed Assets:

As is the practice with many New Hampshire municipalities, the Town has not maintained a record of its fixed assets. In order to adequately maintain control of its existing fixed assets we recommend the Town conduct an inventory of these assets as soon as is practical. As part of their long-term policies, Town Officials should initiate fixed asset records. Cost or consideration given is the generally accepted method for valuing fixed assets, and should be recorded on all new acquisitions. Where adequate documentation of cost is unavailable for existing fixed assets, an estimate of original cost is an acceptable standard under accounting principles for governmental entities. The existence of fixed asset records will not only aid Town Officials in their control of these assets, but should be an invaluable tool in long range planning.

Federal Information Returns:

Federal law requires that any person or partnership providing service to the Town in excess of \$600 per calendar year must receive an information return annually stating the amounts paid to him or them (Form 1099). This procedure has not been followed in the past.

Because of severe penalties for non-compliance, we recommend that the Board of Selectmen take immediate corrective action.

March 28, 1980

Trustees of Trust Funds:

The Trustees of Trust Funds did not maintain records in sufficient detail to permit the application of adequate auditing procedures. There was no documented evidence that all Trustees had approved the investing activities of the current year. It was also noted that individual ledger accounts were not maintained as required by law for common trust funds. We again recommend that the Trustees of Trust Funds immediately take steps to insure that the accounting system be corrected and maintained on a timely basis.

Revenue Sharing:

During the course of our examination it was noted that the requirement for Revenue Sharing Funds applied to budgeted expenditures are not recorded in a memorandum record by voucher number and amount for such expenditures. This has been explained to the accountant and such a memorandum record will be initiated.

Other:

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgment by management

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management with respect either to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our study and evaluation of the Town's system of internal accounting control for the year ended December 31, 1979, which was set forth in the first paragraph, would not necessarily disclose all weaknesses in the system.

Town of Pelham

March 28, 1980

Publication Requirement:

The provisions of RSA 71-A:21 require that only this letter be published in the next annual report.

However, we suggest that you consider the publication of the entire report which includes the auditor's opinion financial statements and notes to financial statements. No portion of either the auditor's opinion, financial statements or notes to financial statements may be published separately.

We extend our thanks to the officials and employees of the Town of Pelham for their assistance during the course of our audit.

Municipal Services Division

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

FIRST SESSION

ANNUAL TOWN MEETING

MARCH 11, 1980

MEMORIAL SCHOOL

Before the opening of the meeting, all ballot boxes were inspected and sealed, required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Marilyn Grimard, Janice M. Koch, Susan Kolifrath, Joyce Messineo, Barbara A. Smith and Charlotte Vautier.

Moderator, Philip McColgan Jr. opened the Annual Town Meeting at 10:00 A.M. by reading the warning of the meeting and Articles 1 through 4 which were to be acted upon by ballot vote. Philip R. Currier, School Moderator opened that portion of the meeting. Polls opened at 10:05 A.M. Voting continued throughout the day and the polls were closed at 8:00 P.M. After sorting and counting the ballots, the Moderator announced the following results:

1622 Regular Ballots Cast
 69 Absentee Ballots Cast
 1691 Total Ballots Cast

SELECTMEN

(Two for Three Years)

Nathan C. Boutwell	708	
Peter R. Flynn	992	Elected
Albert S. Greenhalgh	903	Elected
Albert F. Siska	427	

Write-In

Robert Fisher	1	
Norman Lawrence	1	
J. Hardy	1	

CEMETERY TRUSTEE

(Two for Three Years)

Austin T. Burns	1325	Elected
Richard W. Derby	1341	Elected

Write-In

Frank Carleton	2	
James Cosgro	1	
Eben Talant	1	

TRUSTEE OF TRUST FUNDS

(One for Three Years)

Write-In

Jane Stevens	47	Elected
James Cosgro	28	
Herbert Currier	10	
All Others	45	

**TRUSTEE OF TRUST FUNDS
(One for One Year)**

Write-In

Darlene Allen	18	Elected
Jane Stevens	18	
Jim Cosgro	10	
All Others	60	

LIBRARY TRUSTEE

(Two for Three Years)

Write-In

Maryann E. Bennett	1274	Elected
William McDevitt	1225	Elected
Jane Stevens	1	
Darlene Allen	1	
Kathy Flynn	1	
Rodney Mansfield	1	
Elaine Hornbeck	1	
Rich Dumont	1	

BUDGET COMMITTEE

(Three for Three Years)

Roger R. Clermont	1167	Elected
Robert E. Dailey	1213	Elected
Robert Fisher	69	Elected
Herbert Richardson	64	
All Others	94	

BUDGET COMMITTEE

(One for One Year)

Write-In

Thomas J. Kirby	1259	Elected
Herbert Richardson Jr.	5	
Bob Fisher	4	
Fisher	4	
Edmund Lapoint	1	
John Woodbury	1	
John Lessard	1	
Jim Fenton	1	
Jay Richson	1	

MODERATOR

(One for Two Years)

Write-In

Philip J. McColgan, Jr.	1304	Elected
Philip R. Currier	4	
Fred A. Houle	2	
James Fenton	1	
Phyllis Leclerc	1	

SUPERVISOR OF THE CHECKLIST

(One for Six Years)

Write-In

Charles H. Donahue, Jr.	594	
Avis Fairbanks	872	Elected
West Eckley	1	
Jane Stevens	1	
J. Koch	1	

Minutes of Town Meeting - 3/11/80

QUESTION #1	(Elderly Housing)	YES	917	Passed
		NO	527	
QUESTION #2	(To allow the use of aspenite)	YES	831	Passed
		NO	541	
QUESTION #3	(Change of party affiliation with Town Clerk)	YES	1085	Passed
		NO	334	

Ballots were sealed (used and unused) according to law and turned over to the Town Clerk for preservation at 11:10 P.M.

SECOND SESSION

ANNUAL TOWN MEETING

MEMORIAL SCHOOL

MARCH 13, 1980

Moderator Philip McColgan Jr. opened the second session of the 1980 Town Meeting at 7:32 P.M. After a moment of silent prayer, the Pledge of Allegiance to the Flag was recited. Mr. McColgan then requested all non-voters to please be seated on the stage, as they would not be allowed to participate in the meeting. All those remaining in the audience had been checked in on the check-lists.

Article 1 through 4 Acted upon at the polls on Election Day and through the Town report.

ARTICLE 5 (Contract Auditors) Moved and seconded, passed.

ARTICLE 6 (Prepayment of Taxes) Moved, seconded and passed in affirmative.

ARTICLE 7 (Collect Taxes on Semi-annual basis) Moved, seconded. Mr. Lynde explained the procedure for semi-annual billing and the added expenses. He stated that this procedure would save the Town money and urged that the voters vote in favor of this article. Several voters then spoke against, as they felt this was presented without adequate notice. Question then called. Vote on the article failed.

ARTICLE 8 (Borrow money in anticipation of taxes) Moved, seconded and passed in the affirmative.

ARTICLE 9 (Budget) Held in abeyance. Move to Article 33.

ARTICLE 33. To acquire a site for elderly housing. Moved and Seconded.

Philip R. Currier then moved to amend article by adding ...and to authorize

the Selectmen, on behalf of the Town: a) to purchase land for an elderly housing complex; b) to sell this land under such terms and conditions as to the Board may seem appropriate; and 3) to contract for the construction and operation of an elderly housing complex." Seconded. After an explanation of the amendment and several questions, Mr. Walter Manning moved to amend the article further by adding the word "only" after elderly housing. Seconded. Voting on the amendments passed in the affirmative. The vote on the article as amended passed in the affirmative. \$78,000.00

ARTICLE 34. (To acquire the Windham Road site for elderly housing). Moved and Seconded. After an explanation of the article by Philip Currier, Mr. James Powers offered an amendment, but later withdrew it. Instead, Mr. Powers moved to amend the article to delete the word "specifically" in the second line of the article. Seconded. Question called. Passed.

ARTICLE 10. (Salaried positions for Town Clerk and Tax Collector). Moved and Seconded. After detailed explanation, the article passed in the affirmative.

Mr. James Powers requested a point of order and explained that according to law, the Total recommended budget, less debt service, could not be raised by more than ten percent, or \$122,948.63.

The body then went on to the detailed budget line item by line item.

100. Town Officers Salaries. \$20,900 moved and seconded to cover the actions taken under Article 10. Passed in the affirmative. \$20,900.00

101. Town Officers Expenses. Moved, seconded and passed. \$56,709.00

102. Town Clerk. Amended figure of \$7845 for .1
Moved, Seconded, and Passed. \$ 7,845.00

103. Tax Collector. Moved and Seconded. Amended figure of \$8,740.00. Moved and Seconded. Passed. \$ 8,740.00

104. Treasurer. Moved, seconded, passed. \$ 250.00

105. Budget Committee. Moved, seconded, passed. \$ 800.00

106. Building Inspectors. Moved, seconded, passed. \$ 7,650.00

107. Trust Funds. Moved, seconded, passed. \$ 50.00

108. Conservation Commission. Moved, seconded, passed. \$ 968.50

ARTICLE 11. Special Conservation Fund. Moved, seconded, passed.

ARTICLE 12. Withdrawal from Special Conservation Fund. Moved, seconded and passed. \$ 250.00

Minutes of Town Meeting 3/13/80.

<u>109. Welfare.</u> Moved, seconded, passed.	\$ <u>50.00</u>
<u>110. Elections.</u> Moved, seconded, passed.	\$ <u>2,350.00</u>
<u>111. Courts.</u> Moved, seconded, passed.	\$ <u>3,500.00</u>
<u>112. Town Buildings.</u> Moved, seconded, passed.	\$ <u>23,600.00</u>

ARTICLE 14. (Energy Improvements, Town Buildings) Moved and seconded. Philip Currier moved to amend the article to substitute "...the unexpended balance" for the amount of \$2,011.08. Seconded. Passed. \$ 7,019.09

ARTICLE 15. (Town Hall Alterations) Moved, Seconded, passed. \$ 750.00

113. Appraisal of Property. Moved, seconded, passed. \$ 1,000.00

ARTICLE 16. (Shared Assessor). Moved, seconded and passed after much discussion. \$ 12,000.00

ARTICLE 17. (Revaluation of Taxable Property) (Disapproved by Budget Committee). Motion for disapproval. Seconded. Harold Lynde explained in detail the current inequities in valuation. Selectman Lynde's presentation was followed by considerable discussion. Mr. Lynde moved to amend the figure from \$80,000 to \$65,000. Seconded. Question called. Motion on amended figure failed. Vote on original motion (disapproved). Passed.

114. Retirement. Moved, seconded, passed. \$ 16,821.00

200. Police Department. Moved, seconded, passed. \$ 258,070.00

ARTICLE 18. (purchase Two Police Cruisers) Moved, seconded, passed. \$ 14,526.00

202. Dog Officer. Moved and seconded. Peter Flynn moved to amend the total to \$14,735.00. Seconded. Motion on amended figure failed. Vote on original motion passed. \$ 12,485.00

Motion to recess until Monday, March 17 at 7:30 p.m. Passed.

Recessed Meeting of Second Session.

March 17, 1980

The recessed session was called to order at 7:40 p.m. by Moderator Phillip McColgan.

Article 19. (Heating System for Dog Pound) (Disapproved by Budget Committee). Motion for disapproval. Seconded. After some debate, motion to disapprove fails on teller vote 35-64. Larry Major moves to pass over. Not accepted by moderator. Selectmen Hal Lynde moves the figure \$1,600.00. Seconded. Some discussion ensued. Question called. Motion fails on teller vote of 33-71, after voice vote challenged.

203. Fire Department. Amount \$35,900 moved and seconded. Motion by Chief Lapoint to amend to \$37,900 to cover pump repair, seconded. Further amended to \$38,900 to include \$1,000 increase in Chief's salary. Seconded. Vote on amount of \$38,900 defeated 40-64. Amended motion of \$37,900 passed. \$ 37,900.00

Article 20. (New Equipment & Apparatus for Fire Dept.) Moved and seconded. Passed. \$ 6,019.00

204. Board of Adjustment. Moved, seconded and passed. \$ 2,010.00

205. Planning Board. Moved, seconded and apssed. \$ 4,500.00

206. Insurance. Moved and seconded amount of \$30,306. Amended to \$31,049 to cover one additional employee on Blue Cross/Blue Shield. Seconded. Amendment passes. \$ 31,049.00

Article 21. (Workmen's Compensation Insurance). Amount \$21,447, moved and seconded. Amended amount of \$34,681 moved and seconded. Additional money to cover audited premium, much of the amount will be offset by dividends and interest. Amended amount carries on teller vote of 59-36. \$ 34,681.00

Article 22. (Unemployment Compensation Insurance). Moved, seconded and passed. \$ 3,000.00

207. Legal Expenses. Amount \$7,500 moved and seconded. Amended amount \$10,000 moved and seconded. Vote on amendment fails. Original motion carries. \$ 7,500.00

208. Civil Defense. Moved, seconded, passed. \$ 25.00

209. Regional Planning. Moved, seconded, passed. \$ 2,110.00

Article 23. (By Petition) (Nashua Regional Planning Commission) Motion to Pass Over Seconded and Carries.

300. Health Officer. Moved, seconded, passed. \$ 650.00

301. Mental Health Center. Moved, seconded, passed. \$ 6,330.00

302. Merrimack Valley Home Health. Moved, seconded and passed. \$ 10,549.00

Minutes of Town Meeting - 3/17/80 Recessed Meeting

<u>303. Vital Statistics.</u>	Moved, seconded, passed.	\$ <u>100.00</u>
<u>304. Incinerator.</u>	Moved, seconded, passed.	\$ <u>64,255.00</u>
<u>400. Summer Maintenance.</u>	Moved, seconded, passed.	\$ <u>65,031.00</u>
<u>401. Winter Maintenance.</u>	Selectman Philip Currier moved the amount \$75,000. Seconded. \$37,113 reduction due to mild winter. Motion carries.	\$ <u>15,000.00</u>
<u>Article 24.</u> (Snow Plows) (Disapproved by Budget Committee).	Moved, seconded. Motion fails.	
<u>402. Resealing.</u>	Moved, seconded, passed.	\$ <u>65,000.00</u>
<u>404. Street Lighting.</u>	Moved, seconded, passed.	\$ <u>15,000.00</u>
<u>405. TRA.</u>	Pass over to Article 25.	
<u>Article 25.</u> (Town Road Aid)	Moved, seconded, passed.	\$ <u>1,495.91</u>
<u>406. Bridges.</u>	Moved and seconded. Passed.	\$ <u>6,000.00</u>
<u>500. Library.</u>	Amount \$40,113 moved and seconded. Amount amended to \$41,663 to reflect income from recent bequest to town for Lithuanian books and periodicals. Amended amount passes.	\$ <u>41,663.00</u>
<u>Article 26.</u> (Library Trust Fund monies to Capital Reserve Fund).	Moved and seconded. Motion to delete income from 1978 and 1979. Seconded. Amendment fails. Main motion carries.	
<u>600. Town Poor.</u>	Moved, seconded, passed.	\$ <u>9,000.00</u>
<u>601. Old Age Assistance.</u>	Moved, seconded, passed.	\$ <u>6,000.00</u>
<u>700. Memorial Day.</u>	Moved, seconded, passed.	\$ <u>700.00</u>
<u>701. Soldier's Aid.</u>	Moved, seconded, passed.	\$ <u>25.00</u>
<u>800. Parks and Playgrounds.</u>	Amount \$17,223 moved and seconded. Motion by Selectman Hal Lynde to amend to \$20,553.00 to cover resurfacing of tennis/basketball court at Camp Alexander. At this point, Carolyn Law submitted a resolution which was requested to be made an amendment. The following Amendment was offered and seconded:	

"That the Recreation Commission assess each child attending Camp Alexander's Day Camp Program \$1 per day. If there are five or more children, the maximum charge to a family will not

Minutes of Town Meeting - 3/17/80 Recessed Meeting

exceed \$25 per week. No child shall be deprived of camp attendance because of financial hardship."

Amendment fails. Amended motion of \$20,553 passes. \$ 20,553.00

801. Recreation. Moved, seconded, passed. \$ 34,156.00

Article 27. (Master Plan for Camp Alexander). Moved and seconded. Motion passed on Teller Vote, 62-43. \$ 10,000.00

Article 28. (Beach Expansion Capital Reserve Fund). Moved and seconded. Passed. \$ 1,876.14

Article 29. (Fence for Courts at Camp Alexander) (Disapproved by Budget Committee). Motion for disapproval, seconded and passed.

Article 30. (Golden Brook Field Parking Lot Improvements). Moved, seconded, passed. \$ 2,700.00

803. Senior Citizens. Moved, seconded and passed. \$ 8,520.00

900. Cemeteries. Moved, seconded and passed. \$ 21,661.00

1000. Interest on Temporary Loans. Amount of \$35,000 moved and seconded. Amended amount of \$50,000 moved by Selectmen Currier and seconded. Amendment passed. \$ 50,000.00

1001. Interest on Notes. Moved, seconded and passed. \$ 2,094.00

1002. Principal on Notes. Moved, seconded and passed. \$ 30,000.00

1100. Reconstruction. Move to pass over to Article 31.

Article 31. (Reconstruction). Moved, seconded and passed. \$ 27,655.00

Article 32. (Sherburne Road Project). Moved, seconded and passed. \$ 50,000.00

Article 35. (By Petition) (Mosquito Control). Moved and seconded after some discussion, question called. Motion fails.

Article 36. (Forestry Committee). Moved and Seconded. Selectman Lynde explained the purpose of the article in some depth. An amendment from the floor that "the findings of the committee, rules and regulations must be presented at a public hearing before action can be taken," was made, seconded and passed. The amended article passed on the ensuing vote.

Minutes of Town Meeting - 3/17/80 Recessed Meeting

Article 37. (Authorize Town to Cut and Sell wood). Moved, seconded and passed.

Article 38. (Establish Arthur H. Peabody Memorial Forest). Moved and seconded. Passed.

Article 39. (By Petition) (Forest Management Plan). (Disapproved by Budget Committee). Motion to Pass Over. Seconded. Passed.

Article 40. (By Petition). (Forest Maintenance Fund). (Disapproved by Budget Committee). Moved to Pass Over. Seconded. Passed.

Article 41. (Revenue Sharing). Moved, seconded and passed.

Article 42. (Authority to accept and expend funds under RSA 31:95b). Moved, seconded and passed.

Article 43. (Apply for other Funds). Moved, seconded and passed.

The action of Article 43 concluded actions on the Town Budget. The Moderator then returned to Article 9. The amount \$1,290,441.64 was moved and seconded. Selectman Lynde attempted to offer an amendment to increase the amount by \$3,000 for the Dog Officer budget. Amendment not allowed by Moderator as it was really a motion to Reconsider. The body then voted on the original motion. Passed.

Selectman Lynde then moved for reconsideration of the Dog Officer's account. Seconded. Vote on reconsideration failed after some discussion of reconsidering articles at subsequent meetings.

Article 44. (By Petition) (Establish Elmer G. Raymond, Jr. Memorial Park Capital Reserve Fund). Moved and seconded. Mr. William McDevitt rose and spoke in support of the Article. Mr. Albert Siska offered the following amendment which was seconded:

"To see if the Town of Pelham will vote to establish a Capital Reserve Fund to be known as the Elmer G. Raymond, Jr. Memorial Park Capital Reserve Fund, and a Capital Reserve Fund to be known as the Pelham Little League Park Capital Reserve Fund, for the purpose of making capital improvements to the two parks, and to place in these two capital reserve funds all proceeds from the sale of all gravel, timber and hardwood taken from the two parks, and unless and until this article is rescinded at a subsequent Town Meeting, to place in the two capital reserve funds all future proceeds from the sale of gravel, timber, and hardwood taken from said parks."

Amended article was defeated. Vote on the original article passed.

Minutes of Town Meeting - 3/17/80 Recessed Meeting

Article 45. (By Petition). (Sale of Gravel & Timber from Elmer G. Raymond, Jr., Memorial Park). Moved and Seconded. Albert Siska made the following amendment to the article:

"... and To see if the Town will vote to authorize the sale of gravel, timber, and hardwood located within and on the fifteen acre site on Old Lawrence Road, to be leased by the Town to Pelham Little League, Inc., as approved at the 1978 Town Meeting, pursuant to a written plan approved in writing by a majority of the members of the Board of Selectmen, a majority of the members of the Conservation Commission, and a majority of the Board of Directors of Pelham Little League, Inc. The proceeds of all such sales shall be placed in a Capital Reserve Fund, to be known as the Pelham Little League Park Capital Reserve Fund, with all disbursements toward the development of the recreation area, decided and administered by a Committee, consisting of one representative from the Board of Selectmen, one from the Pelham Recreation Commission, one from the Conservation Commission, one for the Razorbacks Junior League Football organization and one from Pelham Little League, Inc."

Seconded. Mr. William McDevitt spoke against the amendment. Amended motion failed on a voice vote. Original article passed.

Article 46. (By Petition). (Hazardous Pits Ordinance amendment to substitute "Planning Board" for "Board of Selectmen"). Move to pass over. Seconded. Motion defeated on Teller Vote, 44-32. Original article passed.

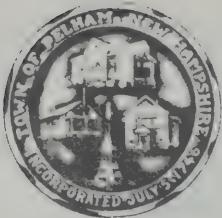
Article 47. (By Petition). (Authorize Planning Board to exercise all powers and duties permitted by R.S.A. 36). Moved and seconded. Article passes.

Article 48. (By Petition). (Authorize Selectmen to Sell Lot 122, Map 5). Moved to pass over. Seconded. Passed.

Article 49. (By Petition). (Authorize Selectmen to Sell Lot 128, Map 5). Moved to pass over. Seconded. Passed.

Meeting adjourned at 11:55 p.m.

Respectfully submitted,
Cheryl B. Rossi,
Town Clerk



POLICE DEPARTMENT

PELHAM, N. H. 03076

PHONE 635-2411

CHIEF OF POLICE
RALPH S. BOUTWELL

POLICE DEPARTMENT REPORT FOR 1980

To the Honorable Board of Selectmen:

The breakdown of calls recorded separately does not include the Fire Department rescue, ambulance or service calls that are dispatched through the Police Department. The figure for station visits is not a true figure as there is so much activity in the department now, it is impossible to keep an accurate account.

Several police officers attended various schools relating to police work in 1980.

Juvenile Court was transferred to Nashua District Court this past year with Sgt. Michael Ogonowski and Ptl. Briggs handling the cases.

Through the approval of the voters at the town meeting last year, new carpeting was installed in the dispatch area and hall. This area was rewallpapered. Through the generosity of Mr. Louis Fineman, the remaining rooms were also recarpeted

Through the generosity of the Knights of Columbus, the department received a new shot gun.

The death of Sgt. John Newcomb on April 3, 1980 was not only a great loss to the Police Department but a loss to the entire community. Sgt. Newcomb served the town faithfully as a police officer for many years and donated many hours to the community .

Sgt. Bernard Flanders retired in the spring of 1980.

Officer James Hardy was presented the Silver Star for Bravery award from American Law Enforcement Officers on October 17, 1980.

Roger Matte was appointed patrolman in 1980. He was a special police officer with the Police Department.

Dennis Boucher and Michael Ogonowski were both promoted from patrolman to sergeant.

James Hardy was appointed to the position of patrolman. He had been a full time dispatcher previous to this appointment.

The Explorer Scout troop continues to meet weekly with several members of the Police Department continuing to volunteer their time.

The Police Department continues to be involved with the summer cadet program. From this program, we have developed some fine police officers who are still with us today.

Pelham has received the AAA pedestrian award for its 5th consecutive year without a pedestrian fatality. I feel this is because of the safe driving habits of the residents combined with the patrol of the Police Department.

We continue to receive calls from many of our residents through Operation Good Morning program. This service is offered to senior citizens or handicapped persons who are alone and would like to be in contact with someone daily.

I ask you to continue to report any suspicious motor vehicles or persons. Because of a call last February from a Tallant Road resident about a suspicious vehicle, we arrested a person with stolen property in his vehicle.

This will be my last report as Chief of Police of the Town of Pelham as I plan to retire in 1981. I have served the town as a police officer for 32 years, 20 of those years as Chief of Police.

I would like to thank the residents of the town for their cooperation over the years. The youth of the town have been very cooperative. I would like to thank both the former and present Boards of Selectmen for their cooperation, former and present School Board members along with the school administrators, Dog Officer Doris Heneault for her cooperation and the very capable manner in which she has handled her job, thereby keeping the problems with dogs at a minimum, Judge J. Albert Lynch with the Pelham Municipal Court, the police officers, dispatchers and office personnel and the clergy of the town.

It has been an honor to serve you as the Chief of Police of Pelham.

Respectfully submitted,

RALPH S. BOUTWELL
CHIEF OF POLICE

EMERGENCY TELEPHONE NUMBER - 635-2121 NON EMERGENCY TELEPHONE NUMBER - 635-2411

ACCIDENTS 1980

1 car	125	motorcycle	5
1 truck	10	car/motorcycle	3
car/truck	32	truck/truck	3
2 car	87	hit-n-run	18
3 car	2	fatal	2
car/pedestrian	3	car/car/pedestrian	1
car/bicycle	2	car/bus	1
parked car/car	6	truck/house	1
truck/car/car	3	truck/pedestrian	1
truck/parked car	1	car/deer	1
car/2 parked cars	1	tractor trailer overturn	1
car/house	2	motorcycle/dog	1
		fire truck/parked car	1

POLICE DEPARTMENT - Breakdown of calls for 1980:

Accidents	313	Mailbox Incidents	67
False Report of Accidents	3	Miscellaneous	13,900
Animals Killed by Dogs	4	Minibike Complaints	86
Arrest-DWI	31	Missing Persons	51
Arrest-Other	70	Missing Persons Located	27
Arson	1	Money Escorts	441
Attempted Arson	1	Motor Vehicle Warnings: Adults	67
Assault & Battery	23	" " ": Juveniles	16
Assist Motorist	54	Nuisance Phone Calls	56
Assist Other Departments	871	Obscene Telephone Calls Reported	26
Assisted by Other Depts.	432	Open Doors & Windows	138
Bad Checks (no funds)	20	Property Recovered	108
Burglary	133	Restraining Orders on File	11
Attempted Burglary	30	Robbery-Armed	3
Civil Cases	109	Robbery-Unarmed	1
Criminal Mischief	289	False Report of Robbery	1
Criminal Threat	26	Sex Offenses	6
Deaths	7	Shoplifting-Adult	4
Disabled Motor Vehicles	464	Shoplifting-Juvenile	2
Dogs: found/missing	171	Snowmobile Complaints	6
Domestic	125	Speeders (complaints)	176
Drugs	13	Station Visits	6913
Drug Overdose	1	Stop Work Orders Delivered	14
Fires	352	Stolen Cars	39
Forgery	2	Stolen Cars Recovered	35
Attempted Homicide	1	Summons Issued	218
House Check Requests	359	Suicide	1
Juvenile (handled in dept)	38	Attempted Suicide	7
Juveniles (court action)	26	Suspicious Cars & Persons	617
Larceny	232		
Attempted Larceny	14		
			27,226

PELHAM MUNICIPAL COURT

Pelham, New Hampshire

The following cases were handled by the Pelham Municipal Court during the calendar year 1980.

Speeding	201	Inciting a riot	1
Non-Inspection	118	Illegal purchase of alcoholic beverage	1
Driving while intoxicated	51	Uncovered load	1
Unregistered motor vehicle	38	Operating trailer with out safety chains	1
Yellow line	32	Failure to dim headlights	1
Defective Equipment	17	Passing on right	2
Disorderly conduct(violation)	7	Limitations on backing motor vehicle	1
Stop sign	19	Transporting controlled grug	2
Failure to yeild right of way	4	Disorderly conduct (M)	7
Operating without valid license	23	Receiving stolen property	9
Reckless operation	13	Harassment by phone	1
Failure to keep to right	16	Resisting arrest	3
Wrong way one way street	1	Operating after revocation or suspension	12
Allowing uninspected vehicle to be operated on public way	2	Criminal mischief	7
Illegal use of emergency light	1	Theft by unauthorized taking	3
Operating without lights	1	Non-support	3
Failure to obey police officer	8	Larceny	1
Prohibited parking	2	Simple assault	9
Allowing passenger on motorcycle without helmet	2	Sexual assault	1
Kindling fire with out permit	1	Driving to endanger	3
Failure to license dog	1	Forged perscription	7
Wiring without permit	1	Possession of controlled drug	1
Knowingly present (controlled drug)	1	Conduct after accident	3
Drinking on Town property	1	Burglary (F)	7
Leashlaw violation	2	Receiving stolen goods (F)	4
Criminal trespass	10	Selling stolen goods (F)	1
Fishing without license	1	Fugitive from justice (F)	1
Misuse of plates	5	Small Claims	76
Unauthorized use of motor vehicle	3		<u>759</u>
Contributing to delinquency of a minor	1		
Possession of alcoholic beverage by a minor	3		
Operating motorcycle with out eye protection	1		
Allowing improper person to operate motor vehicle	1		
Operating with out corrective lenses	2		
Failure to report a forrest fire	1		
Passing school bus w/flashing light	1		

Respectfully submitted:

J. Albert Lynch, Justice
Edwin M. Hartz, Clerk

PELHAM FIRE DEPARTMENT

PELHAM, NEW HAMPSHIRE 03076

EDMUND L. LAPOINT, CHIEF

603-635-2421

ANNUAL REPORT - 1980

To the Honorable Board of Selectmen:

The Pelham Fire Department responded to a total of 679 calls during 1980. This includes 390 fire calls and 289 rescue calls.

During the past year this department has organized the Pelham Firefighter Explorers Club. This organization is for teenagers from the age of 14 to 18. They are trained in fighting fires and rescue work.

This year we sent twelve men to the two day seminar on fire training at Keene State College.

We now have two separate training officers. Deputy Raymond J. Cashman trains the men for fighting fires and Lt. E. David Fisher trains them for medical work. Both of these men are certified state instructors.

From January 1, 1980 to December 31, 1980 we responded to the following calls:

Structure fires	24	Illegal burns	6
Chimney Fires	35	Lost Children	5
Brush fires	59	School alarms	8
Motor Vehicle fires	32	Rescue calls	193
Dumpster fires	19	Motor Vehicle acc.	75
Service calls	46	Mutual Aid to	34
False alarms	20	Mutual Aid from	24
Other calls	130		

Other calls include: Investigations, oven fires, trash fires, appliance fires, campfires, bomb threats, charcoal & gas grill fires, hay fires, and gas wash downs.

Respectfully submitted,

Edmund L. Lapoint,
Chief



Incinerator-Recycling Center

Golden Brook Park
Windham Road
Pelham, New Hampshire
03076

ANNUAL REPORT - 1980

603-635-3964

To the Selectmen and Residents of Pelham:

The year 1980 was another productive year at the Pelham Incinerator. The operation ran smoothly with only minor problems due to the help of mandatory recycling.

With the passing of mandatory recycling, we are able to cut down on oil consumption and maintenance repairs. Last year the recycling income was \$7,270.10. With the continued effort of the townspeople, we project larger recycling income over the next year.

A service catwalk was completed last year. This addition will aid the incinerator personnel in maintaining the units at a quality level, so they can keep burning trash efficiently and effectively for years to come.

Due to the lack of CETA personnel, a third man was hired. Robert Innis became that third man in October. With this addition of personnel, overtime pay and outside maintenance was cut. The third man, also helped free timeso so that the maintenance mechanic could spend more time on maintenance.

Again this year, I would like to remind those using the facility that wood products cannot be any bigger than three feet long and two feet wide. All ceramics and dishes should not be thrown into the glass bins, but in the barrels in front of the bins. Brush is no longer accepted. A permit should be obtained from the fire chief if you wish to burn the brush in your own yard.

At this time, I wish to thank the incinerator personnel, the selectmen, the advisory committee, and especially the people of Pelham for their continued cooperation and help in making your incinerator the best facility in the State of New Hampshire.

Respectfully submitted,

Richard I. Anderson, Jr.
Superintendent

PELHAM PUBLIC LIBRARY
Pelham, New Hampshire 03076

(603) 635-7581

ANNUAL REPORT - 1980

The library has come a long way since its inception in 1892. Mention of establishing a public library was first made at the 1892 town meeting. At that time, Miss Molly Hobbs was appointed the town librarian and served in that capacity until 1955. Until the present library building was erected, Molly Hobbs maintained a small library in the old town hall. She received an annual salary of \$20 and kept the library open just one day a week.

We now have a staff of six, are open forty hours per week, and all earn more than \$20 per year!

The library is governed by a board of trustees whose members include Maryann Bennett as Chairperson, Donna Pitts, John Grenda, Bill McDevitt, Mike McNamara, and John Moore. Donna Pitts was appointed mid-year to fill Kathi Flynn's unexpired term.

Library staff members to be thanked for their hard work include Pearl Atwood, Toni Chapman, Jackie Mierswa, Bette Kelley, Karen Neskey, Ginne Brennan, Rhonda Pike, and Bob Fraser. Our staff is strengthened by a group of faithful volunteers. They are: Gert Hart, Jeanne LaFrance, Donna Pitts, Marilyn Grenda, Audrey Steck, Lu Tucci, Heather Steck, and Alex Bebris.

The friends of the Library in Pelham, F.L.I.P., completed another productive year under the leaderships of Bob Charest and Barbara Lacaillade. The group's activities this year included its second annual book and Christmas crafts sales, a children's program, and many good speakers at its monthly meetings. F.L.I.P.'s fundraisers benefit the library in many ways. In 1980, F.L.I.P. purchased a Savin 755 plain paper copier for public use at 15¢ per copy.

Thanks to federal library funds, the Pelham Library now owns three Apple II Plus 48K microcomputers. In early 1980, library trustee Mike McNamara designed Project CAP, a computer awareness project intended to aid both Pelham residents and New Hampshire public libraries. To date, over 150 Pelham residents have taken advantage of the free mini-courses and orientation sessions offered by the library. Project CAP has been supervised by a steering committee consisting of Mike McNamara, Maggie Marshall, John Moore, Dan Mierswa, and Joe Powers. Their hard work, along with that of Craig Hodsdon, our computer instructor, has made the initial stages of our project a success.

We continued to have weekly story times and twice monthly craft sessions for pre-schoolers. Over 100 children were involved in our summer reading program, and over 1,000 children attended library programs in 1980. Classes from Steepletop, Sherburne, and St. Patrick's also visited the library throughout the year.

Pelham Public Library Annual Report - 1980

The second annual Pelham Public Library Pet Show was an enjoyable event in spite of the rainy weather. Thanks to the generosity of Reverend Higgins, we were able to move the pet show to the church hall. (We conveniently forgot to tell him that there would be a horse, goats, and pig inside in addition to the smaller animals!)

We were also busy in terms of books and people in 1980. We issued 515 new library cards and added 1200 new books and 200 hardcover donations to the library collection.

Throughout the year, we worked hard to maintain lines of cooperation and communication with other town departments. Specifically, we continued our formal pledge of cooperation with the school media centers and again borrowed Sherburne library books for the summer, maintained a collection of library books at the Hobbs House for senior citizens, and read stories to the younger children at Camp Alexander.

In years to come, we hope to continue to encourage use of the library by informing the public of library programs, and to further citizen support for library development.

With 58(!) years to go before I top the service record of Molly Hobbs, I remain

Faithfully yours,

Maggie Marshall

Maggie Marshall
Director

PELHAM PUBLIC LIBRARY
Pelham, New Hampshire 03076

(603) 635-7581

1980 REPORT OF INCOME AND EXPENDITURES

Receipts

Town Appropriation	\$40,113.00
Fines	122.23
Interest on Library Trust Funds	<u>1,307.84</u>
Total Receipts 1980	\$41,543.07

Expenditures

Salaries	\$25,068.64
Supplies	1,244.67
Utilities	621.61
Maintenance	367.76
Rental	276.00
New Equipment	10,959.00
Expenses	454.51
Specials	388.33
Trust fund income returned to Zylonis trust fund and Library Capital Reserve Fund	2,126.25
Total Expenditures 1980	\$41,506.77

1980 RESTRICTED TRUST FUND EXPENDITURES

Mary Cutter	\$30	Charles Zylonis \$701.40
Creative Computing	16	49 Lithuanian books
New Hampshire Political Almanac	14	(complete list at library)

1980 LSCA TITLE I EXPENDITURES

Project CAP

Received 8/80	\$9,926.00
Expended	<u>9,248.46</u>
Balance 12/31/80	\$ 677.54



Parks and Recreation Department

Pelham, New Hampshire 03076
Tel. (603) 635-2721



ANNUAL REPORT - 1980

To the Selectmen and Residents of Pelham:

Constructive and creative use of leisure through participation in recreational activities is an essential learning process necessary for the healthy development of our young. For the adult, it offers new dimensions and a welcomed change from the routine of daily life. For the Parks & Recreation Department, the first year of the new decade was one of reorganization, program diversity, and commitment to plan and meet the demand for expanded leisure opportunities which this decade will bring. The department adopted the theme of "Pride in Our Community" and provided a variety of recreational opportunities which enhanced the quality of life in Pelham.

A diversified recreation program provided residents with close to 2,000 hours of supervised recreational opportunities. The forty-two separate programs and special events offered by the department were attended by 2,450 people. The summer continues to be the peak season with twenty-four programs offered during these months. Over the summer, 9,500 people used the Town Beach, while registration for the playground program and swimming instruction were 427 and 176 respectively. The Junior Leader Program provided an excellent experience for youth in their early teens. Certification in C.P.R. and Basic Rescue & Water Safety, community service at the Senior Citizens' Hobbs House, Camp Alexander and the Newcomb Field, numerous bike trips, and a fundraising effort which contributed \$800 to the New Hampshire Heart Association were the high points of the summer. The Camp Alexander property is the nucleus of these opportunities and there is every reason to believe that this facility will receive even greater use in the future.

The department introduced a number of new programs during 1980. The formation of a Women's Softball League was well received with close to a hundred women participating. This first for Pelham women is off to a good start and will increase in popularity and autonomy in the future. Tennis instruction offered the young and the young at heart an opportunity to improve their game. The North Pole Calling Program brought Santa Claus into the hearts and minds of numerous Pelham Children.

During the summer months, it became evident that there were insufficient recreational opportunities available to a significant segment of the teenage population in town. By September, hard work on the part of a seven member Youth Council, some guidance from an adult support group, and numerous donations from people in the community had transformed empty space in the old fire/police station into a youth center which became known as The Turning Point. The Turning Point provides a comfortable place where youth can congregate, socialize, recreate, and listen to music.

Parks and Recreation Department Annual Report - 1980

Over the past year, the department initiated long range and immediate action to accommodate the needs and desires of our citizens. Voters at the March town meeting approved a proposal for a Master Plan to investigate the multiple problems at Camp Alexander and to develop a comprehensive improvement program which pumps life back into the facility. At Camp Alexander the basketball and tennis courts were resealed and fenced. The removal of surface rocks from the playing field eliminated a potentially hazardous situation. Three of the four buildings which had ruptured walls and a sagging roof were made safe.

In June, the people of Pelham paid tribute to the late Sergeant John E. Newcomb by naming the Golden Brook Softball Field in his honor. Parking lot improvements and continuous maintenance by the Men's Softball League make this field the best in Pelham. A cooperative effort with the School Board resulted in the establishment of an outdoor basketball court at the high school.

During 1980, the department returned to the general fund \$2,466.75 which was generated by the various fees and charges. The net cost for recreation services to the town was further reduced by \$1,900.00 as a result of a budget freeze in October. Subsidized employment through the College Work Study and the C.E.T.A. Youth Program provided the department with \$10,570.00 in salaries.

The arrival of 1981 brings with it numerous challenges for the improvement and expansion of recreational opportunities. A brief look into the future reveals recommendations contained in the Camp Alexander Master Plan and the sorely needed improvements for that facility. Implementation of the proposed improvements will eliminate the time consuming and costly need for annual repairs and will provide residents with a multi-purpose facility capable of supporting a broader range of activities. Beaver Brook as well as other natural resources of the community should be utilized for their recreational potential. The issue of recreation programs for people with special needs has been neglected for too long.

I would like to take this opportunity to thank the Parks & Recreation Commission whose continued involvement and support makes this commission an asset to the Town of Pelham. I would also like to thank the Board of Selectmen and all town employees for their support, as well as, the cooperation offered by the schools and other municipal departments. Finally, I would like to express a sincere thanks to the churches and the many private citizens and civic organizations who volunteered their time and resources on behalf of this department and the services it provides. Collectively, they exemplify the finest qualities in community living, "people helping people to build a better community".

Parks & Recreation Commission

Michael E. Jones, Chairman
Edmond Bisson
Donald Guildbeault, Jr.
Gary Tesch
Timothy J. Wholey
David LeRiche (Former Member)

Selectmen's Representative

Harold V. Lynde, Jr.
Director
Denis J. Finn



Welfare Office

Town of Pelham
New Hampshire

Town Hall
Tel. 635-7811

ANNUAL REPORT - 1980

To The Honorable Board of Selectmen and Residents of Pelham:

I am pleased to provide to the Board and the Town my third report as Welfare Officer. 1980 was the busiest year of my tenure for this function. Assistance was provided to 28 cases out of 30 applications during the year. Fortunately, most of these cases were of short duration, in contrast to the two long term cases of 1979. However, there was one new development during the year that had some impact on the Town Poor account, court ordered placement of juveniles. There were three of these cases during the year which cost the Town over \$1,300. As you are aware, the juvenile function was removed from the jurisdiction of the Pelham Municipal Court and vested in the Nashua District Court.

This year the Town has received \$1,420 in payments to liquidate welfare leins. These payments may be gauged against expenditures of \$8,238.60 for the Town Poor account. The Old Age Assistance account cost the Town \$6,238.19, almost \$3,000.00 more than in 1979. This account is difficult to monitor because the State is consistently behind in its billing. The Town generally gets hit hard every four or five years when they decide to clear their accounts. Therefore, the total expenditure for the welfare functions for 1980 was \$14,476.79 or \$2,838.79 more than 1978, and \$4,661.86 more than 1979.

In 1981, I requested \$15,000.00 for these two accounts, the same as 1980. To date the Budget Committee has recommended \$9,900.00 for Town Poor and \$3,000.00 for Old Age Assistance. I intend to ask them to reconsider the Old Age Assistance and request \$5,000.00. We spent \$6,238.19 in 1980 and I foresee no lessening in the expenditures for this account.

The Town should expect to see these expenditures continue to grow in 1982. The general condition of the economy and the need to provide for the basic needs of individuals and families will increase the pressures on these accounts. However, through close monitoring, I feel the increases can be kept at a reasonable level.

Respectfully submitted,

Thomas J. Mahon,
Director

BUILDING INSPECTORS REPORT

1980

<u>Description:</u>	<u>Estimated Cost</u>
39 New Single Family Dwellings	\$862,982.00
54 Additions	234,038.00
19 Alterations	86,600.00
19 Garages	102,760.00
8 Chimneys & fireplaces	4,920.00
4 Sheds	6,650.00
<u>24 Units Apartments for Elderly</u>	<u>700,000.00</u>
167	TOTALS
	\$1,997,950.00

INCOME

170 Electrical Permits	\$ 943.00
54 Plumbing Permits	N/C
167 Building Permits	6,283.00
11 Pool Permits	<u>165.00</u>
TOTAL RECEIPTS	\$7,391.00

EXPENSES

Robert Edwards, Building Inspector	salary	\$2,700.00
	expenses	450.00
Andrew Dow, Electrical Inspector	salary	2,700.00
	expenses	450.00
Augustine Messineo, Plumbing Inspector	salary	1,100.00
	expenses	-
TOTAL EXPENSES		\$7,400.00

Respectfully submitted,

Robert Edwards, Building Insp.
 Andrew Dow, Asst. Building Insp.
 Augustine Messineo, Asst. Building Insp.

Planning Board

PELHAM, NEW HAMPSHIRE 03076

ANNUAL REPORT - 1980

During the first year of the new decade the Nation's economic situation has virtually controlled growth and development. This has allowed your Planning Board more time to concentrate on a program of revising, reviewing, and updating many of our regulations to keep pace with our needs and to work upon a Master Plan for Pelham. We trust this will aid in a more orderly development in the future. Increased construction costs have resulted in only four new subdivisions requiring road construction. Thirty-eight lots were created. The remaining ten new lots are the result of single lots being cut from parcels on existing roads. Only thirty-seven permits for one and two family dwellings have been issued in the past twelve months.

In January the Planning Board held public hearings on a petition to allow the construction of an elderly housing complex in the residential zone on Windham Road and later aided in the planning of the site development. At the end of the year 24 units, including three for handicapped persons, were ready for occupancy. The number of applicants far exceeded the number of available units. It gives us much pleasure to have helped to make it possible for our older citizens to have comfortable, affordable, new homes.

In response to a petition, the Board held hearings on a building code change which would allow the use of "Aspenite" in place of plywood in construction of walls and roofs. This was placed on the warrant and approved by town meeting vote. Feeling that our building code needs updating, we established a Building Code Study Committee made up of the three building inspectors, an electrical contractor and a builder from the Planning Board, two other members of the Planning Board and members of the building community. Attendance was minimal and little was accomplished. We hope the coming year will be more productive.

We were more successful with the Master Plan. Last year the Thoresen Group of Portsmouth, New Hampshire, was engaged to develop a Master Plan for Pelham. They consulted with each department concerning their view of future needs, analyzed census reports, demographics, Nashua Regional Board studies, soils, maps, Water Quality survey, etc. A Sounding Board of interested townspeople met with the Planning Board and the consultants monthly to discuss and recommend areas to be studied and included. Copies of the final draft were placed in the Town Hall and the library for citizens to read and suggest changes or additions or corrections. A public hearing will be held early in 1981 before the plan is presented for adoption.

Early in the year the Planning Board joined in a study of the recreational needs of Pelham, offering assistance and available maps, etc. to the Camp Alexander Master Plan Study. The Board also assisted in developing plans for improvements to the Elmer G. Raymond Memorial Park-the "Scout Lot". Opportunity for greatly expanded use of this site could be advantageous not only to the Scouts, but to all residents.

Planning Board Annual Report - 1980

Commercial site development in Pelham has long been loosely controlled resulting in haphazard construction, inadequate and unfinished parking lots, lack of landscaping, etc. This year the Planning Board has worked to produce new Site Review Regulations. Many hearings were held with controversial viewpoints. Eventually, these differences were resolved and the new rules were adopted in October. As a result of these regulations, a bond will be required to assure completion of the plan as presented. No occupancy permit will be issued until all requirements have been met.

This procedure has also been adopted to insure grading, loaming and revegetation of all gravel pits. The town meeting in March transferred the jurisdiction over Earth Removal and Hazardous Pits from the selectmen to the Planning Board. In June hearings were held on a Hazardous Pits Ordinance and related subdivision regulations. The approved excavation regulations will require before and after topographic plans, bonding to insure reloaming and seeding of disturbed areas, specific hours of operation, etc. Since adoption in July, we have considered each pit individually and all but one of the active operations are now in compliance or in the process. To protect the environment and the neighborhood the Board will pursue legal enforcement if necessary. We support the need for a Code Enforcement Officer.

To help broaden our tax-base, we have welcomed Bellofram and approved additions to Faytheon, Purity Market, Pelham Bank and Trust, and Post Office, the American Legion building and new storage facility on Pulpit Rock Road. We have adopted Flood Plain Maps to aid in the prevention of unsound or uninsurable buildings in flood areas. We have recommended the appointment of an Historic District Commission and adopted a Discretionary Easement Minimum Land Area Policy to benefit both the landowner and the Town. We are concerned about hazardous waste disposal and the protection of Pelham's water supply. We are also concerned with the impact that the Rockingham Park plan may have upon Pelham.

As you can see, our concerns are many and varied. We have had a productive year. We have tried to address many of our long standing problems. With continued effort of the Board, guidance of the Master Plan and your continued support we hope to make Pelham an even more desirable place to live.

Respectfully submitted,

Carolyn M. Law, Chairman
Barbara Urbielonis, Vice Chairman
Walter Remeis, Secretary
William T. Hayes
Gerard Bourque
Gayle Plouffe
Peter Flynn, Rep.
Beverly Hayes, Alternate
David LeBiche, Alternate



Board of Adjustment

Pelham, New Hampshire 03076

Tel. 635-2040

MEMBERS - 1980-1981

Regular Members:

Charles Donahue, Chairman
Ray Cashman, Vice Chairman - Resigned
Willis Atwood, Clerk
Michael Marcinkowski
George Garland
Carole A. Giglio, Secretary

Alternates:

Al Perperian
Germaine Becht - Resigned

Cases for 1980 - hearings - variances that were granted: 18'

Denied: 4 (Rehearings: 2)

Appeals: 1 granted

Appeal for rehearing - not granted: 2

The Board of Adjustment will continue to meet, upstairs, in the Pelham Town Hall, on the second Monday of each month. The Selectmen's Office will be glad to assist any resident in filing for a variance.



Pelham Conservation Commission

PELHAM, NEW HAMPSHIRE

03076

Tel. 635-7811

ANNUAL REPORT 1980

The voluntary time and effort, well spent by the members of the Conservation Commission this year, demonstrate a real environmental awareness and concern and active involvement through our existing programs as well as participation on other town boards in planning for Pelham's future.

In 1981, we will continue to meet with townspeople, local, and state officials to obtain necessary information in assessing and fulfilling future, town conservation objectives. Your commission will continue to represent your concerns for environmental quality through its representatives serving on the Planning Board, Forestry Committee, and of primary import, the Master Plan Sounding Board. Commission members will continue to take an active role in State sponsored, educational seminars and assist the state in site review for local wetland, dredge and fill applications.

With regard to natural resources and town operational costs, another of our major endeavors will continue to be advocacy of recycling at the Town Incinerator which is no longer voluntary but mandatory. Our water testing program for town streams and recreational ponds during the swimming season will enter its fourth year this spring and has expanded to include assisting the Health Officer test other potentially polluted areas upon request. Our campaign against Dutch Elm Disease has had a fair success rate, and residents are reminded that instruction and the equipment are available through the commission for treatment of their elm trees whether the need be preventative or therapeutic. Despite the commission's intense three year effort to maintain, reserve, and protect the Historic Sherburne Elm, the elm has now entered second stage of Dutch Elm Disease as confirmed by a N.H. certified arborist and tree surgeon. Research by the Elm Research Institute in Harrisville, New Hampshire, indicates that one diseased elm, within a five mile radius of an otherwise healthy tree, will result in the inevitable spread of the disease--such is the range of the disease carrying, airborne elm beetle. Despite the diseased trees nearby, the Sherburne Elm has been pruned carefully and therapeutically treated. The Commission hopes to plant a replacement elm tree within the year with the approval of the School Board. However, arrangements to have the Historic Elm Plaque permanently affixed on its present 250+ year old site will be made.

As in the past, we will continue to enable two Pelham youths the opportunity to attend State Conservation Summer camp -- a valuable and memorable educational experience by those who have attended in past years. As a reminder, we invite public participation at our meetings throughout the year, held the fourth Wednesday of each month, Town Hall, 7:30 p.m., in an effort to respond to areas of citizen interest.

Pelham Conservation Commission Annual Report - 1980

It is our hope that you will continue to support the Commission in its endeavors again this year. With your reasonable perspective and support, we hope to initiate, through education, increased environmental awareness within the community and then ultimately through the active involvement of both youth and adults alike. Whether or not Pelham continues to be a good place to live and raise our children or live our retirement depends upon the quality of our environmental resources, namely our air, water, sound land use practice, energy conservation -- the responsibility and management which is both ultimately our own as individuals and together as a community.

Respectfully submitted,

Alice Kirby, Chairman
Gayle Plouffe, Secretary
David Hunt, Treasurer
Anita Greehalgh
Raymond Schmidt

DOG OFFICER'S ANNUAL REPORT - 1980

Every owner of a dog 3 months or older, must license their dog by May 1, of every year.

858	Dogs were licensed for 1980
2,063	Calls received
334	Dogs picked up
27	Dog bites reported

For dog problems or information, I can be reached at, 635-7602. In case of emergency, the police department can reach me via radio.

I ask that you limit your calls on Sundays and holidays to "emergency calls" only. Please do not bring any animals to the police station.

Respectfully submitted,

Doris Heneault,
Dog Officer

Pelham Senior Citizens, Inc.

Post Office Box 97

Pelham, New Hampshire 03076

ANNUAL REPORT - 1980

This year, 1980, saw the culmination of our hopes and dreams - ground was broken for the Senior Housing complex, with the promise that the apartments would be ready for occupancy at the beginning of the year.

The Seniors are delighted and thrilled with the ground floor apartments (no stairs to climb!!) and hope that all those who worked so hard to make it possible, and the townspeople who supported the idea, share the joy and pride of accomplishment.

Our Senior Center, formerly Hobbs House, bustles with activity. It is now easily identified by the attractive name sign on the front lawn. We were able, also, to add a hand rail at the side door in the interests of safety.

Complying with the governmental energy program, insulation was installed by the men of our organization who volunteered their time, energy, and expertise.

The hot meals served daily are the focal point of the Senior program. An average number of 35 members gather every weekday for the well balanced, nutritious, and delicious meal and an average 12 meals-on-wheels are distributed to seniors confined to their homes.

The Center is used for social activities, such as card parties, pool, bingo, craft classes, special events, demonstrations -- all planned for the enjoyment of the Seniors, so that no elderly person in our community need ever feel neglected.

We are happy to share our building with the members of the Pelham Lions Club, a police sponsored Boy Scout Troop, the Pelham Library, and the Pelham Historical Society.

Our annual yard sale in the spring and the fair in the fall were successful.

Monthly blood pressure check-ups, annual flu shots and help in preparing income tax returns were offered again this year. The Seniors receive these services, which can be costly, free of charge.

We enjoyed some terrific trips, among them, a 4-day trip to Nantucket and a 3-day trip to Troy, New Hampshire. Day trips included cultural visits which broadened our awareness of the good things of life, and shopping trips which gladdened the hearts of the ladies.

We are, as we have been in the past, indebted to the Pelham Lions Club for the dinner party at Harris' Inn, to the members of the National Honor Society at the high school for a Christman dinner, and this year to the Knights of Columbus for their cooperation at our annual dinner dance.

Pelham Senior Citizens, Inc., Annual Report - 1980

The Senior program is not entirely self-centered, as witnessed by the fact that we made an early contribution to the Police Department towards the purchase of the "jaws of life".

Anyone in Pelham, who has reached 55 years of age, is invited to join the group, enjoy the privileges and share in the companionship.

We are grateful to all in our community for their thoughtfulness and interest in the affairs of our organization, without which we might well cease to function as an active group.

HEALTH OFFICER
TOWN OF PELHAM

Annual Report - 1980

The requests for inspections by the Health Officer continues to increase. This year 23 septic systems were inspected for possible failure and several rubbish disposal sites were investigated for suspected land pollution. Eight water wells were tested and 43 tests were made on ponds and brooks.

During the summer a Schistosome epidemic at Little Island Pond was found to be caused by both domesticated and wild water fowl and this department worked diligently with state and federal officials to resolve this problem.

This year, reports of animal bites (23 dog, 3 cat, 1 hamster, 1 gerbel) were received. Two premature births were reported and seven Tuberculosis control statements recorded. Seventeen Communicable Diseases were reported (1 Malaria, 1 Chicken Pox, and 15 cases of Strep Throat). Three group day care facilities and one family day care home were approved to be licensed.

Your Health Officer attended several seminars on ground water contamination because of a growing concern about water quality of both wells and ponds in Pelham.

Respectfully submitted,

Richard I. Anderson, D.M.D.
Health Officer

ANNUAL REPORT - 1980

NASHUA REGIONAL PLANNING COMMISSION P O BOX 847 115 MAIN STREET NASHUA, NEW HAMPSHIRE 03061 (603) 883 0366

To The Board of Selectmen and Residents of Pelham:

It has been a pleasure serving as representative to the Nashua Regional Planning Commission on behalf of Pelham during 1980. You can see from the enclosed report of our Executive Director that it has been a busy year. As illustrated during the work on the Camp Alexander Master Plan, communications between the Town and the Commission have been greatly increased within the past year. We have gotten to know one another better and when needs have arisen, we have moved faster and better to meet those needs.

Not always so visible, but equally important, are benefits we in Pelham receive because of our membership in the Nashua Regional Planning Commission.

Fine-tuning its own internal committee operations has enabled the Commission to more effectively deliver information to member communities. Perhaps nowhere was this more visible than by way of the series of water quality seminars offered. Good tasting drinking water does not begin nor end at town borders. What became obvious through the seminars is that we are just beginning to understand some of the long term effects on our underground water supplies (aquifers) by the indiscriminant burial of hazardous waste materials, run-off from our highways, and the sometimes inept care of our water holding capabilities found in our wetlands, ponds, and gravel deposits.

Likewise, good highways and transportation modes do not start and stop at Pelham's town lines. As a regional agency, NRPC is aware of plans from the state or federal level and of plans and needs of its member localities; it is therefore, a natural liaison agent. Liaison benefits can be best illustrated by presentations made at recent commission meetings by the Commissioner and Assistant Commissioner of the New Hampshire Department of Public Works and Highways. Plans to improve the Route 3 By-pass through Nashua and Merrimack and its place in the larger scheme of the highway system were discussed. The changes suggested, specifically the critical placement of proposed toll booths, will impact the entire area because of the expected changes it is expected to create in Nashua's traffic patterns.

There are no ready answers to issues as illustrated by the above, but building of awareness and understanding of all members' needs and especially fostering the spirit of cooperation among those members may well be one of the most useful services offered by Nashua Regional Planning Commission.

Nashua Regional Planning Commission Annual Report - 1980

In addition to its being a pleasure serving as Pelham's representative, it has been a personally fulfilling role because of the constant education that has been obtained by your commissioner; as such, it is therefore available for Pelham's use.

Respectfully submitted,

Joanne E. Langdon,
Commissioner

HIGHWAY DEPARTMENT

To the Selectmen and Residents of Pelham:

I hereby submit the 1980 annual report for the Highway Department.

WINTER MAINTENANCE - The past several winters have been especially mild and the budget has been sufficient for snow and ice control. However, the town's equipment has been deteriorating through the years and it is necessary to replace several plows and wings with new equipment. The replaced plows will be used as spares, which can be mounted in the event of a breakdown or used as extra equipment in a snow emergency.

RESEALING - The Town is continuing its schedule for resealing as in the past. Some roads have been shimmed to smooth the surface before resealing which has improved several rough roads.

BRIDGE REPAIRS - Repairs on town bridges have continued as far as possible within the budget. However, we have not been able to maintain the bridges in accordance with state requirements.

RECONSTRUCTION AND TRA FUNDS - The main source of these funds are from the state through the gasoline tax. During the past two years, we have used these funds to improve Pulpit Rock Road and begin reconstruction of Wellesley Drive. We hope to complete Wellesley Drive in 1981 with the funds available from these sources.

SUMMER MAINTENANCE - The general maintenance of town roads and the replacement and addition of culverts and manholes to improve drainage comes under this category.

Respectfully submitted,

George Neskey
Highway Agent

NASHUA REGIONAL PLANNING COMMISSION

1980 ANNUAL REPORT

Town of Pelham

1980 was a productive year for the Nashua Regional Planning Commission, with progress made in the areas of mass transit, water quality, highway planning, and local planning service.

Under the leadership of Pelham's Commissioner, Joanne Langdon, the Commission was able to supply a host of planning assistance services to Pelham. The most indepth service to Pelham this year was the work completed on the Camp Alexander recreation plan. From the preliminary stages, NRPC provided direct planning service on the project, ranging from a recreational inventory and analysis to site planning and design work, with ongoing consultation.

On a regional level, Pelham's membership provided us the opportunity to undertake a number of areawide programs and plans.

The transit study, which was little more than a concept at year's beginning, has progressed to an analysis of seven transit system alternatives, three of which have been selected for more detailed study prior to the anticipated endorsement of one system in September 1981. The study has enjoyed full participation by its Citizen Advisory Committee and several area transportation committees.

The need for a quality water supply has touched most of our lives. The Regional Planning Commission has sought to further public awareness of the current water situation through a series of programs and events, the foremost of which was the completion of an update to portions of the 1973 NRPC Water Quality Plan. The result was a published inventory documenting the availability, current usage and future capacity of public sewerage and water facilities in the region, with notes on localized groundwater quality. Three seminars were held for area officials and citizens to gain a better understanding of water quality issues, each featuring guest speakers who are experts in their fields. The first, held in June, pinpointed alternative methods for the design and construction of subsurface wastewater disposal systems and approaches to avoid the indiscriminate expansion of public sewer lines. The second and third seminars constituted a joint presentation and were held in October and December. The topic was groundwater contamination and protection. In addition to listing common sources of contamination, the seminars provided a repertoire of methods for regulating these contaminant sources.

Highway planning programs, at the Commission, culminated in the recent publication and distribution of the 1980 Nashua Area Transportation Report. Assistance was rendered to the State of New Hampshire in the continued monitoring of "hot spot" traffic intersections which are threatening the quality of Nashua's air. Traffic count summaries were prepared for each area municipality. Also, work has been extended to employers in the region to promote carpooling and vanpooling.

Local planning assistance took on a new look this year. In an effort to maximize results, the Commission adopted a policy whereby communities can request concentrated planning assistance on a biannual basis. Under this policy, four of the twelve area communities received intensive service since the summer.

The result has been a more practical product for the municipality, one which may have replaced the need for a community to hire a professional consultant at premium rates. Plans are underway for more projects as requests are received.

Other work tasks included development of a unified data base and format for community statistical profiles (monographs); quarterly publication of the Soundings newsletter; a seminar on capital budgeting; the completion of approximately 140 A-95 reviews to ensure consistency of federal funding decisions with local policies and plans; a series of "Dispatch" memos highlighting current planning events; and completed inventories of recreational facilities and non-point sources of pollution in each community.

The Commission looks forward to serving Pelham in 1981 and welcomes comments or suggestions which will make our programming reflective of your needs.

Respectfully submitted,

- David C. Soule -

✓ David C. Soule,
Executive Director

DCS/srv



MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.

Box 216, Merrimack, N. H. 03054
Telephone 603-424-3822

SINCE 1966

1980 ANNUAL REPORT

The dream we dared to dream has become a reality - we moved into our new permanent headquarters. The generosity of the citizens, businesses and industry with their dollars, time, materials and talents was very gratifying. We invite each and every one of you to stop by anytime to see our new home.

1980 was not an easy year with the Title XX funding crisis and ultimate cut backs. Fortunately, the State Council on Aging was able to add additional dollars to our allocation and thus the patients were not hurt as it initially appeared would be the case, and we ended the year in a sound financial position.

The elderly population continues to grow and need services and families with young children who are caught in a financial crunch, seek economical health care at an overwhelming rate. Quality of care must be maintained while we continue to seek to increase productivity and efficiency to offset the devastating effects of inflation.

In 1980 we provided Pelham residents with 1,215 nursing visits, 169 supervisory nursing visits, 1,105 homemaker/home health aide visits (2480 hours), 28 physical therapy visits, 48 social service visits, 36 nutrition consultations and 273 telephone consultations. We are very proud of our dedicated staff who give care under all types of conditions. Clinic activities included 2 immunization sessions where 84 immunizations were given, 16 hypertension screenings for Seniors where 471 blood pressure checks were done and 20 children receiving well child care through our Well Child Program.

Pelham residents who served on our Board of Directors in 1980 were James Hardy, Mrs. Peter Lepore, Mrs. William Roberts and Mrs. Shirley Sutton.

We would appreciate it if this report could be included in your town annual report book.

Dorothy March

MENTAL HEALTH CENTER

for Southern New Hampshire



Medical Arts Building
Birch Street, Derry, N.H. 03038 Tel. 434-1577

22 Main Street,
Salem, N.H. 03079 Tel. 893-3548

Windham Inn
Windham, N.H. 03089 Tel. 434-1577

ANNUAL REPORT

MENTAL HEALTH CENTER FOR SOUTHERN NEW HAMPSHIRE

The Mental Health Center for Southern New Hampshire began Year Three as a comprehensive mental health center on May 1, 1980. As a community mental health center, the following services were provided in accordance with standards of the National Institute of Mental Health: outpatient diagnostic, treatment and referral services, 24-hour emergency psychiatric intervention, partial hospital and inpatient psychiatric treatment, follow-up for individuals leaving New Hampshire Hospital, screening services for individuals requesting or requiring hospitalization at New Hampshire Hospital, services to children, the elderly, substance abusers (drug and/or alcohol), and, a preventative program of consultation and education.

Calendar year 1980 has been a year of working towards stabilization and setting future directions. Part of this process involved creating a new organizational structure, new business and clinical procedures and policies, and an upgrading of administrative procedures. Assessment of services and policies is continually being made to meet the changing needs of the people in the eleven-town catchment area.

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December 29, 1980

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The financial and statistical systems of the Mental Health Center have been and will continue to be improved with the implementation of an in-house computer system.

The Mental Health Center for Southern New Hampshire looks positively on the challenges of the new year. The Center will continue to provide quality services that are both accessible and available to the people of our service area.

/dgr

During the twelve month period December 1, 1979 to November 30, 1980, the following services were delivered to Pelham residents:

Clients Served: 230

Direct Service Hours: 482½

Partial Hospitalization and
Sustaining Care Programs ($\frac{1}{2}$ days): 280

Inpatient Days: 0

Emergency Contacts: 51

New Requests for Service: 59

Jan. 5	Derry, NH	F	Stafanie Lee Gerakines	John Gerakines
Jan. 5	Nashua, NH	F	Nicole Joyce Richardson	Brenda Joyce Vance
Jan. 19	Lawrence, MA	M	David James Bergeron	Jerbert Douglas Richardson
Jan. 25	Nashua, NH	F	Shauna Aleen Quigley	Rita Mary Radziewicz
Jan. 31	Manchester, NH	F	Tammy Lee Celino	James Peter Bergeron
Feb. 14	Lawrence, MA	M	Robert David Deschene	Debra Ann Pierga
Mar. 7	Nashua, NH	M	Michael Frederick Page	William Arnold Quigley, III
Mar. 14	Lawrence, MA	M	Joseph Michael Kulick	Celeste Elsie Grenier
Mar. 31	Haverhill, MA	F	Karen Patricia Dion	Richard Rene Celino
Apr. 11	Nashua, NH	F	Stephanie Amber Tesch	Deborah Marie Fenton
Apr. 21	Lawrence, MA	F	Danielle Beth Vigneault	Robert Emile Deschene
Apr. 21	Nashua, NH	F	Sibyl Frances Magiera	Priscilla Gay Sykes
May 10	Nashua, NH	M	Joshua Tyler Fraize	James Brian Page
Jun. 3	Lawrence, MA	F	Alison Leigh Rechtin	Dolores Jeanne Eckley
Jun. 6	Lawrence, MA	M	Matthew Dale Caton	Joseph Manuel Kulick
Jun. 20	Nashua, NH	F	Amy Elizabeth Lehmann	Kathleen Mary Ruane
Jul. 15	Nashua, NH	F	Beth Marie Whittemore	Neil D. Dion
Jul. 25	Lawrence, MA	M	Lucas Joel Benoit	Patricia M. Emilio
Jul. 26	Lawrence, MA	M	Scott Christopher Found	Gary Edward Tesch
Aug. 10	Stoneham, MA	M	Adam Michael Levine	Susan Jane Schmitt
Aug. 13	Nashua, NH	F	Stella Marie Rozzi	Ronald Wilfred Vigneault
Aug. 15	Derry, NH	F	Kristy Marie Hall	Bernadette Rita Ferland
Aug. 15	Lawrence, MA	M	Adam Joel DeWees	Donald Francis Magiera
Aug. 26	Nashua, NH	F	Jill Danielle Levesque	Linda Pearl Dion
Sept. 15	Lawrence, MA	M	Eric Christopher DuCharme	Tim Tyler Fraise
Sept. 19	Lawrence, MA	M	Jason Andrew O'Leary	Patricia Jean Fitzgerald
				Robert Edward Rechtin
				Mary Ellen Schlueter
				Frederick Charles Canton, III
				Pamela Marie Smith
				Donald Lehmann, Jr.
				Barbara Ann Hedstrom
				James Richard Whittemore
				Doreen Fern Tallant
				Richard Edward Benoit
				Dale Ann Smith
				Kenneth George Found
				Priscilla Jean Lanni
				Eric Jon Levine
				Susan Ethel Beede
				Richard Alphonse Rozzi
				Elizabeth Louise Webster
				Robert David Hall
				Terry Virginia Dow
				Harvey Clayton DeWees
				Sharon Sue Herr
				Daniel Ernest Levesque
				Deborah Hane Martin
				Henry Joseph DuCharme
				Maureen Frances Larkin
				James Joseph O'Leary
				Mary Anne Milulis

Sept. 20	Lawrence, MA	F	Ryann Paris Welch	Gerald Joseph Welch
Sept. 24	Lawrence, MA	F	Tiffany Jeanne Scott	Paula Jean Paris
Sept. 29	Nashua, NH	F	Melissa Sue Coombs	Joseph Frederick Scott
Oct. 2	Lawrence, MA	M	Justin Goeffrey Gallant	Jeanne Marie Bobola
Oct. 4	Nashua, NH	F	Ellen Marie Gelinas	Norman Frederick Coombs, Jr.
Oct. 5	Nashua, NH	M	Christopher Michael Wyman	Joyce Anne Dallaire
Oct. 13	Nashua, NH	F	Laura Marie Fleisher	Stephen Kenneth Gallant
Nov. 1	Lawrence, MA	M	Jeremy William Garon	Sharon Lee Hilbert
Nov. 30	Nashua, NH	M	Brad Robert Martineau	Wayne Richard Gelinas
Nov. 30	Nashua, NH	M	Brandon Leo Martineau	Janet Marie Bergeron
Dec. 16	Stoneham, MA	M	Paul Christopher Mitrano	James Albert Wyman
Dec. 18	Nashua, NH	F	Elizabeth Deborah Hutchinson	Susan Marie Grondin
				Gary Russell Fleisher
				Lynda Mary Morin
				Bruce George Garon
				Claire Arlene Audy
				Henry Phillip Martineau
				Linda Ann Champagne
				Henry Phillip Martineau
				Linda Ann Champagne
				Salvatore John Mitrano, Jr.
				Susan Elizabeth Franz
				John Andrew Hutchinson, II
				Carole Louise Harmon

Date	Names	Residence
Jan. 04	Dale B. Ayotte	Lowell, Mass.
	Karen Smith	Dracut, Mass.
Jan. 05	Joel Henry Chodakowski	Pelham, N. H.
	Diane Marie Campo	Salem, N. H.
Jan. 05	Paul W. Moriarty	Medford, Mass.
	Denise M. Fournier	Medford, Mass.
Jan. 05	Wayne J. Beaulieu	Pelham, N. H.
	Debra H. Hazel	Pelham, N. H.
Jan. 06	Eugene I. Pratt	Pelham, N. H.
	Geraldine C. Faro	Lawrence, Mass.
Jan. 11	Philip H. Healey	Pelham, N. H.
	Alma A. Fielding	Pelham, N. H.
Jan. 12	Carl D. Harmon	Hudson, N. H.
	Marlene D. Mason	Pelham, N. H.
Jan. 18	Lawrence B. Marino	Pelham, N. H.
	Belinda A. Hamilton	Norfolk, Va.
Jan. 20	Robert Lee Rozene	Methuen, Mass.
	Sharon Lee Zambino	Methuen, Mass.
Jan. 25	Anthony F. Seretta, Jr.	No. Billerica, Mass.
	Marjorie A. Rafferty	No. Billerica, Mass.
Jan. 25	Harry J. Wheeler, Jr.	Dracut, Mass.
	Irene B. Bales	Dracut, Mass.
Jan. 27	Ronald J. Noviello	Pelham, N. H.
	Lorraine D. Pouliot	Arlington, Mass.
Feb. 09	Bruce J. Paquette	Pelham, N. H.
	Susan G. Knox	Pelham, N. H.
Feb. 09	Richard M. Eno	Lowell, Mass.
	Jeanne G. Marion	Lowell, Mass.
Feb. 23	Gerard L. Christian	Lowell, Mass.
	Donna M. Brown	Lowell, Mass.
Feb. 23	William A. Nagle, Jr.	Windham, N. H.
	Jeannine Presnell	Pelham, N. H.
Feb. 29	James J. Dawson 2nd	Arlington, Mass.
	Dorothy C. Salvatore	Arlington, Mass.
Mar. 01	Steven Mark Rodrigues	Salem, N. H.
	Johanne Marie Ducharme	Pelham, N. H.
Mar. 08	Ricky W. Griffin	Groton, Mass.
	Darlene M. Greenwood	Lowell, Mass.
Mar. 12	Wade C. Allen	Pelham, N. H.
	Cheryl A. Morin	Pelham, N. H.
Mar. 22	Thomas P. Lacaillade, Jr.	Pelham, N. H.
	Carol E. Lawrence	Pelham, N. H.
Mar. 28	Darrell A. Fox	Dracut, Mass.
	Catherine M. Cannarella	Dracut, Mass.
Mar. 28	Paul David Groulx	Pelham, N. H.
	Judith Lee Balch	Pelham, N. H.
Mar. 29	Francis M. McKenna	Winthrop, Mass.
	Rosemaree C. Moore	Winthrop, Mass.
Mar. 29	Steven M. Willett	Pelham, N. H.
	Kathleen M. Ascolillo	Pelham, N. H.
Apr. 04	James D. Stecchi	Tyngsboro, Mass.
	Nancy A. Levasseur	Lowell, Mass.
Apr. 05	David F. Hallinan	Manchester, N. H.
	Deborah A. Burton	Pelham, N. H.

Apr. 05	Scott D. Mackay MaryAnne Rizzotto	Chelmsford, Mass. Chelmsford, Mass.
Apr. 11	Walter Leonard Kendall, Jr. Donna Marie Vengren	Dracut, Mass. Pelham, N. H.
Apr. 12	Paul N. Westcott Joan M. Wetherbee	Dracut, Mass. Pelham, N. H.
Apr. 12	James M. Barnett Denise C. Sirois	Pelham, N. H. Nashua, N. H.
Apr. 18	Charles R. Foley Elizabeth A. Liakos	Lowell, Mass. Lowell, Mass.
Apr. 20	Patrick John Napolitana Willa Michelle Diranian	Chelsea, Mass. Chelsea, Mass.
Apr. 25	Frank Strules Mary Gail C. Callery	Lowell, Mass. Lowell, Mass.
Apr. 26	Michael H. Polowski Pamela M. Haschak	Pelham, N. H. Pelham, N. H.
Apr. 26	Kevin James Parrington Hannah Mary O'Sullivan	Lowell, Mass. Lowell, Mass.
Apr. 26	David E. Campbell Deborah Ann Washburn	Pelham, N. H. Salem, N. H.
Apr. 27	David H. Silvestro Gayle P. Auger	Methuen, Mass. Pelham, N. H.
May 10	Mark Francis LaScola Ellen Joan Janos	Salem, N. H. Pelham, N. H.
May 10	John Stacey Chadwick Kathleen Louise Comeau	Pelham, N. H. Pelham, N. H.
May 10	Jules J. St. Arnaud Laureen M. Hodge	Pelham, N. H. Lowell, Mass.
May 11	Ernest R. Sullivan Michelle A. Perreault	Dracut, Mass. Pelham, N. H.
May 16	Thomas A. Collins, Jr. Victoria P. Brouillette	Pelham, N. H. W. Chelmsford, Mass.
May 16	John C. Pelley Cindy J. Lord	Dracut, Mass. Billerica, Mass.
May 17	Theodore M. Liszewski Alice L. Genoter	Andover, Mass. Pelham, N. H.
May 17	Roland A. Blanchard, Jr. Patricia A. Kurelko	Lawrence, Mass. Lawrence, Mass.
May 17	Edmund Joseph McCarthy Frances Bourget	Lowell, Mass. Lowell, Mass.
May 17	Michael Richard Durand Donna Marie Breault	Pelham, N. H. Chelmsford, Mass.
May 24	Robert Adrian Hogan Linda Marie Stemporzewski	Lowell, Mass. Lowell, Mass.
May 31	John Joseph Downs, Jr. Maryellen Cohn	Lowell, Mass. Lowell, Mass.
May 31	Joseph Civita Hronn Lincoln	Brockton, Mass. Brockton, Mass.
May 31	James F. Murphy Karen L. McPherson	Derry, N. H. Lowell, Mass.
May 31	Michael D. Powers Sharon C. Nichols	Pelham, N. H. Manchester, N. H.
Jun. 01	David R. Monty Judith A. Shay	Pelham, N. H. Wilmington, Mass.
Jun. 07	Robert J. Morgan Katherine Manning	Tyngsboro, Mass. Tyngsboro, Mass.
Jun. 07	Charles J. Destroismaisons Louise Ann-neola Roberge	Lowell, Mass. Lowell, Mass.

Jun. 07	Paul P. Masson, Jr.	Pelham, N. H.
Jun. 07	Kathy Karen DiRocco	Pelham, N. H.
	John F. Agrella	Lowell, Mass.
	Eileen C. Champagne	Dracut, Mass.
Jun. 07	Thomas B. Hartford	Pelham, N. H.
	Dianne P. Twiss	Pelham, N. H.
Jun. 07	Paul P. Prud'Homme	Dracut, Mass.
	Denise S. Lausier	Pelham, N. H.
Jun. 12	John Louis Maheu	Dracut, Mass.
	Elizabeth Grant	Dracut, Mass.
Jun. 14	Leo R. Daigle	Pelham, N. H.
	Pamela Sue Batsakis	Pelham, N. H.
Jun. 14	Francis E. Moore	Dracut, Mass.
	Eliese C. Atkins	Pelham, N. H.
Jun. 14	James Thomas Shaughnessy	Lowell, Mass.
	Joanne L. Proulx	Lowell, Mass.
Jun. 14	William J. Bettencourt	Lowell, Mass.
	Susan I. Vincent	Lowell, Mass.
Jun. 14	Ronald J. Daigle	Lowell, Mass.
	Colleen C. Coleman	Lowell, Mass.
Jun. 20	Mark George Kfouri	Salem, N. H.
	Lisa Dawn Hubbard	Pelham, N. H.
Jun. 20	Phillip L. Prescott	Pelham, N. H.
	Lisa Anne Duquette	Pelham, N. H.
Jun. 21	Gerald Peter Ward	Lowell, Mass.
	Frances Mary Griffin	Lowell, Mass.
Jun. 27	David Robin Robinson	Nashua, N. H.
	Anne Marie Chodakowski	Pelham, N. H.
Jun. 28	Douglas William Nelson	Pelham, N. H.
	Judith Ann Nelson	Nashua, N. H.
Jun. 29	William Richard Winters	Hudson, N. H.
	Laura Marie Metrano	Pelham, N. H.
Jul. 01	Mohammadreza Raisdanaee	Tewksbury, Mass.
	Laure Marie Dias	Tewksbury, Mass.
Jul. 04	David Raymond Beaulieu	Lowell, Mass.
	Annette Eileen Sullivan	Pelham, N. H.
Jul. 05	Gary Patrick Pelletier	Lawrence, Mass.
	Leslie Rae Kelley	Lawrence, Mass.
Jul. 07	James Brian Greenwood	Pelham, N. H.
	Linda Marie Gannon	Pelham, N. H.
Jul. 11	Walter Fredrick Allen	Dracut, Mass.
	Donna Marie Derby	Pelham, N. H.
Jul. 12	Robert W. Medina, Jr.	Pelham, N. H.
	Kathy L. Kopriva	Windham, N. H.
Jul. 12	John H. Tirrell, Jr.	Pelham, N. H.
	Marjorie Jean Nelson	Pelham, N. H.
Jul. 13	Richard John Kostiew	Salem, N. H.
	Pamela Jeanette St. George	Pelham, N. H.
Jul. 19	Thomas A. Goding	Lowell, Mass.
	Susan I. Caron	Lowell, Mass.
Jul. 19	Gaetano Rongo	Hallandale, Florida
	Evelyn Jean Lawrence	Hallandale, Florida
Jul. 19	Joseph M. Janowicz	Lowell, Mass.
	Penny A. Mathewson	Wilmington, Mass.
Jul. 26	Stephen James Nickles	Lowell, Mass.
	Lisa Marie Boland	Lowell, Mass.

Jul. 26	William F. Neault	Pelham, N. H.
Aug. 02	Deborah L. Dalpe	Dracut, Mass.
Aug. 02	Michael Robert Briere	Pelham, N. H.
Aug. 02	Venessa Elise Benoit	Pelham, N. H.
Aug. 02	David M. Allore	Londonderry, N. H.
Aug. 02	Rebecca E. Knee	Londonderry, N. H.
Aug. 02	Joseph German	Pelham, N. H.
Aug. 03	Shelley Young	Salem, N. H.
Aug. 04	Gerald Forrest Lang	Pelham, N. H.
Aug. 04	Evelyn Pauline Lang	Pelham, N. H.
Aug. 16	Gerald John Gass	Arlington, Mass.
Aug. 16	Carol Nancy Hayden	Lowell, Mass.
Aug. 16	Albert J. Rivet	Pelham, N. H.
Aug. 16	Virginia Ann Smyser	Pelham, N. H.
Aug. 17	Robert Raymond Andrews	Nashua, N. H.
Aug. 17	Robin Ann Vivier	Pelham, N. H.
Aug. 17	Wayne E. Cope	Pelham, N. H.
Aug. 17	Susanne M. Comeau	Pelham, N. H.
Aug. 17	Brian Taylor Callahan	Pelham, N. H.
Aug. 20	Mary Gail Pacheco	Pelham, N. H.
Aug. 23	Francis J. Kierce	Dracut, Mass.
Aug. 23	Sandra Smith	Dracut, Mass.
Aug. 23	Warren Charles Anderson	Pelham, N. H.
Aug. 23	Susan Butler Stewart	Londonderry, N. H.
Aug. 23	Thomas James Kizner	Dracut, Mass.
Aug. 23	Diane Marie Rivet	Pelham, N. H.
Aug. 23	James Paul Page	Hudson, N. H.
Aug. 23	Sandra Evelyn Edwards	Pelham, N. H.
Aug. 24	Marshall Trull	Chelmsford, Mass.
Aug. 24	Pauline Ida Jones	Dracut, Mass.
Aug. 30	Richard M. Taylor	Londonderry, N. H.
Sept. 04	Melanie A. Hanlon	Pelham, N. H.
Sept. 06	Thomas Edward Mathews	Pelham, N. H.
Sept. 12	Tina Sharon Therriault	Pelham, N. H.
Sept. 13	Daniel Joseph Gannon III	Lowell, Mass.
Sept. 20	Celeste Rita Caruso	Lowell, Mass.
Sept. 20	Maurice D. Bisson	Pelham, N. H.
Sept. 20	Sandra Mary Collins	Dracut, Mass.
Sept. 20	Gary M. Mendes	Hudson, N. H.
Sept. 20	Mary T. McKinnon	Pelham, N. H.
Sept. 20	Joseph Emile Mercier	Pelham, N. H.
Sept. 20	Norma Jean Labbe	Pelham, N. H.
Sept. 20	Michael Paul Stark	Vernon, Conn.
Sept. 20	Laurel Jean Carpentier	Pelham, N. H.
Sept. 20	John Yan-Yin Kwong	Pelham, N. H.
Sept. 20	Wing-Hun Lai	Pelham, N. H.
Sept. 20	Jeffery Brian Bass	Dracut, Mass.
Sept. 20	Rosemarie Frechette	Dracut, Mass.
Sept. 20	Joseph Edmund Tellier, Jr.	Pelham, N. H.
Sept. 20	Therese Ann Lemieux	Lawrence, Mass.
Sept. 20	Antoine Francis Hadchity	Lawrence, Mass.
Sept. 20	Donna Joann Maggiolli	Revere, Mass.
Sept. 21	Kenneth Gaudette	Lawrence, Mass.
Sept. 21	Susan M. Hart	Lawrence, Mass.
Sept. 21	David Joseph Tavares	Lowell, Mass.
Sept. 26	Kathy Ann Taylor	Lowell, Mass.
	Richard Ross Thompson	Pelham, N. H.
	Rose Marie Straughan	Pelham, N. H.

Marriages (Page 5)

Sept. 27	William Robert Costa	Pelham, N. H.
Sept. 28	Cecile Lillian St. Onge	Lowell, Mass.
	Wayne Agustin Blanchard	Lawrence, Mass.
Sept. 28	Mary T. Lorraine Levesque	Haverhill, Mass.
	Edward Joseph Clear	Pelham, N. H.
	Deborah Jeanne Barton	Pelham, N. H.
Oct. 02	Roger Roland Burelle	Litchfield, N. H.
	Pauline Emma Bardsley	Pelham, N. H.
Oct. 04	David Harry Demmons	Lowell, Mass.
	Sandra J. Giguere	Lowell, Mass.
Oct. 04	Leonard E. Philbrick, Jr.	Pelham, N. H.
	Bonnie A. McGrath	Pelham, N. H.
Oct. 10	Richard Allen Sehovich	Pelham, N. H.
	Maria Carmela Collette	Pelham, N. H.
Oct. 10	Vito Paul Yannece	Lowell, Mass.
	Esterina Theresa Fawcett	Dracut, Mass.
Oct. 11	Louie John Guilmette	Chelmsford, Mass.
	Inez E. Mills	Chelmsford, Mass.
Oct. 11	Edward James Driscoll	Pelham, N. H.
	Cheryl Ann Mowrey	Haverhill, Mass.
Oct. 11	John Henry McGann	Lowell, Mass.
	Janet Chronowski	Lowell, Mass.
Oct. 11	Leonard Richard Dumont, Jr.	Dunstable, Mass.
	Tammy Elizabeth Wright	Pelham, N. H.
Oct. 11	James J. Marcou	Dunbarton, N. H.
	Debra A. O'Neil	Londonderry, N. H.
Oct. 12	Richard Armand Desrochers	Lowell, Mass.
	Gloria Jeanne St. Onge	Pelham, N. H.
Oct. 14	Harry Eugene Vann	Pelham, N. H.
	Ruth Palevsky	Pelham, N. H.
Oct. 18	James Anthony Kubit	Pelham, N. H.
	Linda Carol Barrett	Pelham, N. H.
Oct. 18	Raymond Francis Belluardo	Pelham, N. H.
	Donna Marie Amiot	Milford, N. H.
Oct. 25	Louis Albert Beaulieu	Methuen, Mass..
	Diana Marie Ryan	Wilmington, Mass.
Nov. 01	Jan Leslie Silva	Dracut, Mass..
Nov. 03	Cynthia Louise Shanks	Dracut, Mass.
	James Arthur Doughty	Melrose, Mass.
	Lee Anne Greenlaw	Melrose, Mass.
Nov. 07	Raymond Bernard Gendreau	Dracut, Mass.
	Ruth Ann Janocha	Dracut, Mass.
Nov. 09	Richard D. Dusek	Lawrence, Mass.
	Jayne A. Tracy	Pelham, N. H.
Nov. 14	Everett William Potter	Dracut, Mass.
	Doreen Ann Connors	Lowell, Mass.
Nov. 15	Daniel Obdens	Lowell, Mass.
	Dorothy F. Eaton	Lowell, Mass.
Nov. 21	Steven Joseph Marcotte	Billerica, Mass.
	Elaine Marie-Anne Marr	Lowell, Mass.
Nov. 21	Bernard Louis Tyler, Jr.	Dracut, Mass.
	Olene Joy Cluff	Dracut, Mass.
Nov. 22	Richard C. Lahey	Lawrence, Mass.
	Barbara J. Jackson	Derry, N. H.
Nov. 22	Laurence John Sullivan	Hyde Park, Mass.
	Gertrude Mary Dirrane	Hyde Park, Mass.

Nov. 28	Paul Douglas Henderson	Chelmsford, Mass.
	Linda Anne Quinn	Chelmsford, Mass.
Nov. 29	Edward Shultz	Lowell, Mass.
	Elizabeth Illg	Tyngsboro, Mass.
Dec. 12	David Wilson Kydd	Pelham, N. H.
	Anita Sue Bergeron	Pelham, N. H.
Dec. 13	Joseph Derek, Jr.	Pelham, N. H.
	Bonnie Jean Roberts	Pelham, N. H.
Dec. 14	Paul Jon DeMichelis	Lowell, Mass.
	Jeannette M. Dion	Pelham, N. H.
Dec. 24	Harrison Victor Fitzwater	Rockville, Maryland
	Joan D. Mis	Hudson, Mass.
Dec. 29	Ronald Paul Noviello	Pelham, N. H.
	Lizbeth Garland	Pelham, N. H.
Dec. 31	Robert William Hunter	Lowell, Mass.
	Barbara Ann McMaster	Lowell, Mass.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N. H. YEAR ENDING DEC. 31, 1980

Date	Name of Deceased	Age	Place of Death
Jan. 10	Mitchell Pietryka	62	Lowell, Mass.
Jan. 15	Joseph Bzoski	79	Lowell, Mass.
Jan. 17	Abraham Volock	84	Los Angeles, Calif.
Jan. 19	Tracy Lee Boone	still born	Lowell, Mass.
Jan. 21	Harvey A. Perreault	82	Lowell, Mass.
Jan. 25	William P. Bogush	66	Nashua, N. H.
Jan. 29	Lt. Col. Adolph Gondek	65	Watertown, N. Y.
Jan. 30	Victoria T. Ciesla	99	Lowell, Mass.
Feb. 11	John Sikut	73	Lowell, Mass.
Feb. 20	Elaine F. Parker	30	Nashua, N. H.
Mar. 04	Mary Bloom	82	Lowell, Mass.
Mar. 13	Benjamin Breier	36	Lowell, Mass.
Mar. 30	Helen Stowell	80	Stoneham, Mass.
Apr. 07	John E. Newcomb	46	Lowell, Mass.
Apr. 07	Tekla Targ	84	Lowell, Mass.
Apr. 11	Antionetta Puzon	67	Tewksbury, Mass.
Apr. 13	Samuel Novinsky	78	Lowell, Mass.
Apr. 22	Mary Sikut	73	Lowell, Mass.
Apr. 25	Frederick W. Garland	86	Pelham, N. H.
Apr. 26	John E. Szczypinski	76	Brentwood, N. H.
May 02	Roland J. Bergeron	67	Lawrence, Mass.
May 05	Arthur W. Steindl	74	Pelham, N. H.
May 08	Yetta Adelman	89	Lowell, Mass.
May 17	Frances H. Perks	84	Lowell, Mass.
May 26	Jeannette Breault	60	Lowell, Mass.
May 26	Alfred G. Jacobsen	76	Lowell, Mass.
June 12	James J. Cole	35	Pelham, N. H.
July 01	Joseph Zedalis	65	Nashua, N. H.
July 11	Ellsworth J. Smith	78	Nashua, N. H.
July 12	Ludwik Wiencek	91	Lowell, Mass.
July 14	Raymond Perreault	71	Lowell, Mass.
July 18	Charles F. Wahlgren	78	Lowell, Mass.
July 19	George Bugler	60	Lowell, Mass.
July 26	Teofil Wroblewski	82	Lowell, Mass.
July 26	Lillian Marsden	63	Dracut, Mass.
July 28	Effie W. Richardson	102	Boscowen, N. H.
Aug. 06	Charles Eugene Pariseau	83	Exeter, N. H.
Aug. 07	Joseph Ayotte	81	Portsmouth, N. H.
Aug. 12	Candido Medeiros	86	Nashua, N. H.
Aug. 12	Sophia E. Foster	83	Lowell, Mass.
Aug. 18	Eva Drouin	74	Lawrence, Mass.
Aug. 19	Aniela Cuipa	86	Lowell, Mass.
Aug. 25	Leo Jones, Sr.	83	Milford, N. H.
Sept. 08	Orpha (Coburn) Fox	81	Lowell, Mass.
Sept. 08	Bendil Hanson	75	Lowell, Mass.
Sept. 29	Baby Girl Briggs	mins.	Lawrence, Mass.
Oct. 21	David Ok	3 days old	Nashua, N. H.
Oct. 25	Lester E. Robinson	80	Lowell, Mass.
Nov. 01	Earl S. Leonard	80	Nashua, N. H.
Nov. 03	Theresa M. Briere	47	Lowell, Mass.
Nov. 12	Peter Breault	77	Lowell, Mass.
Nov. 20	David L. Holtzman	86	Manchester, N. H.
Dec. 03	Keith R. Croteau	7	Manchester, N. H.

Bodies Brought In (Page 2)

Dec. 08	William Puzon	64	Lowell, Mass.
Dec. 08	Margaret F. Robinson	88	Pelham, N. H.
Dec. 22	John J. Kuntz	65	Dracut, Mass.
Dec. 26	David A. Carp	84	Boston, Mass.
Dec. 29	Bridget Merrill	92	Tewksbury, Mass.
Dec. 30	Thaddeus S. Kiszka	67	Lowell, Mass.
Dec. 31	Alice C. Coombs	84	Nashua, N. H.

DEATHS RECORDED IN THE TOWN OF PELHAM, N. H.

YEAR ENDING DEC. 31, 1980

Date	Name of Deceased	Age	Place of Death
Jan. 03	Christina R. Clarke	71	Nashua, N. H.
Jan. 08	Elizabeth M. Edwards	86	Nashua, N. H.
Jan. 10	Ruth Forsythe	73	Lowell, Mass.
Jan. 18	Harvey Alphonse Perreault	82	Lowell, Mass.
Jan. 22	William P. Bugush	66	Nashua, N. H.
Jan. 25	Charles Peter Laskie	87	Lowell, Mass.
Feb. 17	Elaine F. Parker	30	Nashua, N. H.
Apr. 02	Mark Joseph Payson	12 mins.	Lowell, Mass.
Apr. 03	John E. Newcomb	46	Lowell, Mass.
Apr. 09	Clara J. Wells	80	Lowell, Mass.
Apr. 12	Roland H. Guthrie, Sr.	66	Lowell, Mass.
Apr. 24	John E. Szczypinski	76	Brentwood, N. H.
Apr. 22	Frederick W. Garland	86	Pelham, N. H.
May 02	Arthur W. Steindl	74	Pelham, N. H.
May 22	Alfred G. Jacobsen	76	Lowell, Mass.
May 22	Angelina Joanne Gallo	65	Lowell, Mass.
May 22	Jeannette S. Breault	65	Lowell, Mass.
Jun. 09	James J. Cole	35	Pelham, N. H.
Jun. 26	John Forsey	79	Derry, N. H.
Jun. 28	Joseph P. Zedalis	65	Nashua, N. H.
Jul. 07	Ellsworth J. Smith	78	Nashua, N. H.
Jul. 14	Charles F. Wahlgren	78	Lowell, Mass.
Jul. 24	May B. Laskie	78	Keene, N. H.
Aug. 04	Charles Eugene Pariseau	83	Exeter, N. H.
Aug. 08	Candido Medeiros	86	Nashua, N. H.
Aug. 14	Eva Drouin	74	Lawrence, Mass.
Aug. 22	Leo Jones, Sr.	83	Milford, N. H.
Aug. 23	Marie E. Jasmin	85	Derry, N. H.
Sept. 11	Eugene N. Labrecque	81	Pelham, N. H.
Oct. 23	Lester E. Robinson	80	Lowell, Mass.
Nov. 08	Peter F. Breault	77	Lowell, Mass.
Nov. 09	Violet M. Morell	73	Milford, N. H.
Nov. 18	David L. Holtzman	86	Manchester, N. H.
Nov. 24	Dow L. Case	65	Lowell, Mass.
Nov. 30	Keith R. Croteau	7	Manchester, N. H.
Dec. 05	Margaret F. Robinson	88	Pelham, N. H.
Dec. 13	Sophia Koreliskn	82	Fort Lauderdale, Fla.
Dec. 27	Ellen Dubovy	91	Nashua, N. H.
Dec. 28	Alice C. Coombs	84	Nashua, N. H.

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT

1981 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 10, 1981 at 8:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 12, 1981, at 7:30 in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the year ensuing. (BY BALLOT)
2. To see if the Town will vote to amend Article 1A, Section (ii) of the Zoning Ordinances of the Town of Pelham to read as follows:
 - (ii) Business District Number Two -- beginning at a point on the northerly side of Highland Avenue at the intersection of Highland Avenue and Bridge Street; thence northerly along the east side of Bridge Street (Route #38) as relocated to the northerly line of property now or formerly of George H. Horan; thence easterly along said property line to Old Gage Hill Road; thence southerly by the west line of Old Gage Hill Road to Atwood Road; thence, crossing Old Gage Hill Road to the southwest line of Atwood Road; thence, southerly by the west line of Atwood Road to the intersection of Dutton Road; thence by the west line of Dutton Road to the southerly line of Tax Sheet 7, Lot 45; thence westerly by the southerly lot line of Tax Sheet 7 Lot 45 to the east line of Livingston Road; thence by the east line of Livingston Road to its intersection with Highland Avenue; thence, southwesterly by the northerly line of Highland Avenue to the place of beginning. (BY BALLOT) (Approved by the Planning Board) (BY PETITION)
3. To see if the Town will vote to amend Article 8 of the Pelham Building Code to read as follows:

Article 8. Fees and Permits

- (2) No work regulated by the Pelham Building Codes shall be commenced until a permit therefor has been obtained from the Town of Pelham. The Pelham Board of Selectmen shall, from time to time, establish and adopt a permit fee schedule for the permits required by the Pelham Building Codes. When establishing and adopting a permit fee schedule,

the Board of Selectmen shall keep in mind that the purpose of the fees is to reduce the cost to the Town of administering and enforcing the Building Codes.

(b) No permit as required by the Building Code shall be issued until the fee prescribed by the Board of Selectmen shall have been paid. Nor shall an amendment to a permit be approved until the additional fee, if any, due to an increase in the estimated cost of the building or structure, shall have been paid.

(c) In case of abandonment or discontinuance, the cost of work performed under a permit may be estimated, and adjustment of the fee made and the portion of the fee for uncompleted work returned to the permit holder, provided that no refund of a prescribed minimum fee shall be made. If such discontinuance is due to revocation of permit, a similar adjustment and return may be made; provided that no refund shall be made until all penalties incurred or imposed by due authority have been collected. After such a refund has been made no work shall be resumed until a new application has been made and a new permit has been issued.

(d) The term "estimated cost" as used in this section, means the reasonable value of all services, labor, materials, and use of scaffolding and other appliances or devices entering into and necessary to the prosecution and completion of the work ready for occupancy; provided that the cost of excavation or grading, and of painting decorating or other work that is merely for embellishment or not necessary for the safe and lawful use of the building or structure, is not deemed a part of such estimated cost.

(e) A permit under which no work is commenced within 90 (ninety) days after issuance shall expire by limitation and a new permit shall be secured before work is started. The mere excavation of the lot shall not be deemed to be the commencement of work.

(f) Any building or construction authorized by the issuance of a permit must be completed, as authorized by the permit, within one year from the date of the permit. A new permit shall be secured if the work as authorized is not completed within the one year period. (BY BALLOT) (Approved by the Planning Board)

4. To see if the Town will vote to amend the Pelham's Building Code by adopting the following as Article 16:

Article 16. Minimum Ground Floor Area

Every dwelling unit, except those designed and used exclusively for elderly or handicapped persons, shall have a minimum ground floor area of seven hundred and fifty square feet, exclusive of porches, garages and breezeways.

Every dwelling unit designed and used exclusively for elderly or handicapped persons shall have a minimum ground floor area of six hundred square feet, exclusive of porches, garages and breezeways.

A "dwelling unit designed and used exclusively for the elderly or handicapped persons" shall mean a dwelling unit which is located within an Elderly Housing Complex as defined by Article III F of the Pelham Zoning Ordinance. (BY BALLOT) (Approved by the Planning Board)

5. To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.
6. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.
7. To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town as provided for in RSA 33:7.
8. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept for the Town Budget as prepared by the Budget Committee and take action thereon.
9. To see if the Town will vote to appropriate One Hundred Thousand and 00/100 (\$100,000.00) Dollars for making improvements of a permanent nature to Camp Alexander; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto. (Requires 2/3 vote by ballot) (Disapproved by the Budget Committee)
10. To appropriate from the Federal Revenue Sharing Fund under the State and Local Assistance Act of 1972, as amended, the sum of Seventeen Thousand Five Hundred and 00/100 (\$17,500.00) Dollars for the purpose of making improvements of a permanent nature to Camp Alexander. (Disapproved by the Budget Committee)
11. To direct the Selectmen to apply for, accept and expend, as matching funds, whatever sums of money the Town may be entitled to from the Federal Heritage Conservation and Recreation Service as the result of any vote and actions taken thereunder on Article 36 of this warrant, any 1980 Town Meeting votes and expenditures made thereunder and any services supplied by the Nashua Regional Planning Commission in 1980.
12. To see if the Town will appropriate \$90,000.00, or any other sum, towards the purchase and equipment of a fire department pumper; to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto. (Requires 2/3 vote for passage) (Approved by the Budget Committee)
13. To see if the Town will vote to appropriate \$24,000.00, or the accumulated balance, from the Fire Truck Capital Reserve Fund towards the purchase and equipment of a fire department pumper. (Approved by the Budget Committee)
14. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to purchase and install a data processing system for the Town, and to authorize the Selectmen to withdraw \$20,000.00 from the Revenue Sharing Fund under the State and Local Assistance Act of 1972, as amended, to be used as an offset to the above appropriation. (Approved by the Budget Committee)

15. To see if the Town will vote to place any unexpended balance in the 1981 Conservation Commission appropriation at the end of the year into the Special Conservation Fund in accordance with RSA 36-A:5. (Approved by the Budget Committee)
16. To see if the Town will vote to raise and appropriate the sum of \$750.00 to purchase materials to renovate the existing voting booths and to construct fourteen additional voting booths. (Approved by the Budget Committee)
17. To see if the Town will vote to raise and appropriate the sum of \$3750.00 to purchase and install a new 4,000 gallon gasoline tank to replace the present tank at the Old Fire/Police Station. (Submitted without recommendation)
18. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to install proper drainage around the dog pound and to repair, insulate, and ventilate the ceiling area of the pound building. (Disapproved by the Budget Committee)
19. To see if the Town will vote to raise and appropriate the sum of \$1,600.00 to purchase and install a heating system in the Dog Pound on Simpson Mill Road so that the Town will be in compliance with the rules and regulations promulgated under RSA 443-A:4. (Disapproved by the Budget Committee)
20. To see if the Town will vote to authorize the Selectmen to cut and sell from Town owned land any timber that may be removed for the TENNECO pipeline construction. The net proceeds from the sale of this timber shall be returned to the Town.
21. To see if the Town will vote to raise and appropriate the sum of \$80,000.00 for the purpose of having the real property in Town reappraised, and to authorize the Selectmen to take whatever actions are necessary and proper to accomplish such reappraisal. (Disapproved by the Budget Committee)
22. To see if the Town will vote to raise and appropriate the sum of \$8,500.00 to purchase and equip a new police cruiser. (Approved by the Budget Committee)
23. To see if the Town will vote to raise and appropriate the sum of \$7,300.00 to purchase and equip a station wagon for the use of the fire chief. (Disapproved by the Budget Committee)
24. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for materials, equipment, and labor to install dry hydrants throughout the Town. (Approved by the Budget Committee)
25. To see if the Town will vote to raise and appropriate the sum of \$6,820.00 to purchase hose and hose fittings. (Approved by the Budget Committee)
26. To see if the Town will vote to expend the sum of \$7,500.00 to purchase an ambulance to be fully owned by the Town of Pelham and to be operated by the Pelham Fire Department. Said \$7,500.00 shall be raised through grants and gifts to the Town from the Federal Government, the State of New Hampshire, and the Town of Pelham.

27. shire, the Pelham Lions Club, private citizens and local businesses. No portion of said \$7,500.00 shall be raised by local taxes. This warrant article shall remain in full force and effect until acted upon or until amended or rescinded by a subsequent Town meeting. (BY PETITION) (Approved by the Budget Committee)
28. To see if the Town will vote to establish a capital reserve fund to be known as the Pelham Ambulance Capital Reserve Fund. All money placed in this fund shall be used to purchase and equip an ambulance to be operated by the Pelham Fire Department. (BY PETITION) (Approved by the Budget Committee)
29. To see if the Town will vote (1) to authorize the Pelham Fire Department to operate an ambulance to be staffed by members of the Pelham Fire Department who are certified Emergency Medical Technicians; (2) to charge user fees for the use of the ambulance; and (3) to place all user fees collected during any calendar year in excess of \$5,500.00 in the Pelham Ambulance Capital Reserve Fund. This warrant article shall remain in full force and effect until it is amended or rescinded at a subsequent Town meeting. (BY PETITION) (Approved by the Budget Committee)
30. To see if the Town will raise and appropriate the sum of \$1,500.00 to fund the operation of an ambulance service by the Pelham Fire Department during the year 1981. The Pelham Fire Department shall charge reasonable user fees for the use of the ambulance service. The first \$5,500.00 of user fees collected by the Town during the calendar year 1981 shall be placed in the Town's general fund. (BY PETITION) (Approved by the Budget Committee)
31. To see if the Town will vote to raise and appropriate the sum of \$500.00 to print 200 copies of the Pelham Master Plan Report. These copies shall be placed on sale for a price not less than \$2.75 each. All sales proceeds shall be placed in the Town's general fund. (Approved by the Budget Committee)
32. To see if the Town will vote to raise and appropriate the sum of \$14,000.00 for Worker's Compensation Insurance, under the New Hampshire Municipal Association (NHMA) Self-Funded Worker's Compensation Fund. The unexpended balance and any dividends and/or rebates received from the fund to be carried over to the following year and used as an off-set to that year's payment to said fund. (Approved by the Budget Committee)
33. To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA), the unexpended portion of said fund to be carried over to the following year and used as an off-set to that year's unemployment compensation fund payment. (Approved by the Budget Committee)
34. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purchase of one plow and appurtenant parts and equipment. (Disapproved by the Budget Committee)
35. To see if the Town will vote to raise and appropriate the sum of \$1,621.11 as the Town's share of Town Road Aid (TRA), the State of New Hampshire to contribute \$10,807.42 as the State's share, as provided by law. (Approved by the Budget Committee)

36. To see if the Town will vote to have the income from the library unrestricted trust funds for the year 1981 placed into the Library Capital Reserve Fund. (Approved by the Budget Committee)
37. To see if the Town will vote to appropriate \$2,000.00 from the Library Capital Reserve Fund for the purpose of preparing preliminary architectural studies for an expansion of the library building. (Approved by the Budget Committee)
38. To see if the Town will vote to appropriate \$875.00 from the Library Capital Reserve Fund for the purchase and installation of shelving. (Approved by the Budget Committee)
39. To see if the Town will vote to raise and appropriate the sum of \$67,000.00 for making improvements of a permanent nature to Camp Alexander and to authorize the Selectmen to withdraw \$17,500.00 from the Revenue Sharing Fund under the State and Local Assistance Act of 1972, as amended, to be used as an offset to the above appropriation, or to take any action relative thereto. (Submitted without recommendation)
40. To direct the Selectmen to apply for, accept and expend, as matching funds, whatever sums of money the Town may be entitled to from the Federal Heritage Conservation and Recreation Service as the result of any vote and actions taken thereunder on Article 9 of this warrant, any 1980 Town Meeting votes and expenditures made thereunder and any services supplied by the Nashua Regional Planning Commission in 1980.
41. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of reconstructing a portion of Sherburne Road, such appropriation not to be raised by taxes or appropriated in the event that the State of New Hampshire does not agree to match the \$50,000.00 on a 2:1 basis with State funds for the Sherburne Road reconstruction project. (Approved by the Budget Committee)
42. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$5,000.00 and expend the same to make capital improvements to the lodge located at the Park. No portion whatsoever of said \$5,000.00 shall be raised by local taxes. (BY PETITION) (Approved by the Budget Committee)
43. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$25,000.00 and expend the same to buy abutting land to add to the Park. The Board of Selectmen shall hold a public hearing to disclose and discuss any proposed purchase prior to the actual purchase of any land to be added to the Park. All purchases shall be pre-approved by a majority of the Board of Selectmen, Conservation Commission, and the Scoutmasters and Cubmasters of all then currently chartered Pelham Boy Scout Troops and Cub Scout Packs. No portion whatsoever of said \$25,000.00 shall be raised by local taxes. (BY PETITION) (Approved by the Budget Committee)

44. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for the use as set-offs against the budget appropriation indicated herein below, the amount of \$67,000.00, and further to authorize the selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

1. Winter Maintenance	\$30,000.00
2. Summer Maintenance	20,000.00
3. Incinerator	10,000.00
4. Dry Hydrants	6,000.00
5. Hose and Hose Fittings	1,000.00

45. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1981 fiscal year, provided that such expenditure be made for purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending such money.

46. To see if the Town will vote to authorize the Board of Selectmen to apply for, negotiate and do all things that may be necessary to obtain such State and/or Federal funds as may be made available to the Town. Notwithstanding the foregoing sentence, such funds are to be expended only as authorized by the Municipal Budget Law, Chapter 32 of the New Hampshire Revised Statutes Annotated.

47. To see if the Town will vote to authorize the sale of gravel, timber, and hardwood located on the fifteen acre tract of recreational land on Old Lawrence Road which, by previously approved warrant, is to be leased to Pelham Little League for the development of ballparks and attendant facilities. No gravel shall be removed and sold and no timber or hardwood shall be cut and sold, except pursuant to a written plan and drawings approved in writing by a majority of the Board of Selectmen, a majority of the members of the Conservation Commission, and a majority of the Directors of Pelham Little League, Inc. The proceeds of all such sales shall be placed in a New Field Capital Reserve Fund, to be administered jointly by the Board of Selectmen and Pelham Little League, Inc.
(BY PETITION)

48. To see if the Town will vote to authorize the Board of Selectmen to be the "Franchising Authority" for cable television systems in Pelham.

49. To see if the Town will vote to limit the annual increase in spending by the Town of Pelham to five percent (5%) and to limit the annual increase in spending by any government unit of the Town of Pelham to five percent (5%), and to limit the annual increase in property taxes to five percent, effective immediately, and irrespective of any action of the state legislature to limit government spending. (BY PETITION)

50. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent (5%) and to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent (5%). (BY PETITION)

51. To see if the Town of Pelham will vote to amend Section I of the Pelham Hazardous Pits Ordinance to provide as follows:

I. No owner of any parcel of land located within the Town of Pelham shall remove, or authorize the removal of, or allow the removal of any earth from any parcel of land located within the Town of Pelham which he, she, or it owns without first applying for and receiving a Hazardous Pits License from the Planning Board. It shall be the responsibility of the owner, in all cases, to obtain the hazardous pits license and an owner who fails to do so, for whatever reason, shall be in violation of this ordinance. For the purposes of this Ordinance the word earth includes, but is not limited to, soil, fill, loam, sand, gravel, clay, stone, ledge, quarried rock and other subsurface products. For the purposes of this Ordinance, a parcel of land is defined as a lot of land carried as a separate parcel of land of the real estate tax assessment records of the Town of Pelham or as a separate parcel of land on the Tax Map of the Town of Pelham.

52. To see if the Town will vote to amend Section II of the Pelham Hazardous Pits Ordinance to provide as follows:

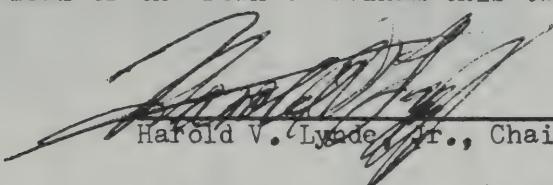
II. No person who is not the owner of the parcel of land in question shall remove or authorize the removal of any earth from any parcel of land in Pelham once he, she, or it has actual notice that the owner of the parcel of land in question does not have a Hazardous Pits License and that such a license is required by this Ordinance prior to the removal of any earth. This section applies to all persons, corporations, or other entities, who are not the owners of the parcel of land in question, including, but not limited to, excavation company owners, managers and operators, truckdrivers, loader operators, bulldozer operators and their employees.

53. To see if the Town will vote to amend Section X of the Pelham Hazardous Pits Ordinance to provide as follows:

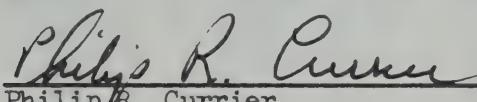
X. Any person, corporation or other entity who violates any provision of this ordinance, including Sections I and II, shall be guilty of a violation under the New Hampshire Criminal Code, in accordance with R.S.A. 31:41-b, and any fine imposed on such person, corporation or other entity shall incur to the benefit of the Town of Pelham's general fund. For the purpose of this Ordinance the terms "person", "corporation" and "other entity" include both owners and nonowners of parcels of land.

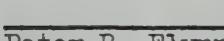
Given under our hands and the seal of the Town of Pelham this twelfth day of February, 1981.

BOARD OF SELECTMEN:


Harold V. Lynde, Jr., Chairman

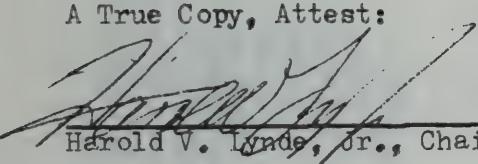

Marianne H. Thompson, Vice-Chairman


Philip R. Currier

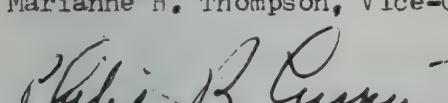

Peter R. Flynn


Albert S. Greenhalgh

A True Copy, Attest:


Harold V. Lynde, Jr., Chairman


Marianne H. Thompson, Vice-Chairman


Philip R. Currier


Peter R. Flynn


Albert S. Greenhalgh

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
<u>100 TOWN OFFICERS SALARIES</u>						
Selectmen	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
Tax Collector	5,000.00	8,000.00	8,000.00	8,800.00	8,720.00	8,640.00
Town Clerk	400.00	8,000.00	8,000.00	8,800.00	8,720.00	8,640.00
Treasurer	800.00	800.00	800.00	800.00	800.00	800.00
	<u>10,300.00</u>	<u>20,900.00</u>	<u>22,500.00</u>	<u>22,370.00</u>	<u>22,180.00</u>	
<u>101 TOWN OFFICERS EXPENSES</u>						
1	30,560.75	35,710.00	35,045.46	43,887.00	43,735.00	41,577.00
2	2,314.74	2,500.00	2,682.73	2,500.00	2,500.00	2,500.00
3	1,719.62	2,500.00	2,071.59	2,500.00	2,500.00	2,500.00
5	136.00	200.00	454.46	500.00	860.00	500.00
6	-0-	-0-	120.00	330.00	330.00	330.00
7	903.76	1,469.00	1,448.81	6,180.00	6,180.00	3,980.00
8	13,960.35	14,080.00	18,353.77	25,100.00	25,100.00	20,600.00
9	-0-	250.00	683.02	250.00	250.00	50.00
	<u>49,595.22</u>	<u>56,709.00</u>	<u>60,859.84</u>	<u>81,247.00</u>	<u>81,455.00</u>	<u>72,037.00</u>
<u>102 TOWN CLERK</u>						
1	11,220.75	5,200.00	5,092.00	7,000.00	7,000.00	5,512.00
2	364.20	600.00	573.65	750.00	750.00	750.00
3	245.31	275.00	276.58	500.00	500.00	325.00
5	70.00	100.00	28.00	100.00	100.00	100.00
7	429.80	400.00	395.00	850.00	850.00	850.00
8	782.69	1,270.00	927.94	980.00	980.00	680.00
	<u>13,122.75</u>	<u>7,845.00</u>	<u>7,293.17</u>	<u>10,180.00</u>	<u>10,180.00</u>	<u>8,217.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
<u>103 TAX COLLECTOR</u>						
•1	5,617.25	5,200.00	4,402.75	5,834.00	5,834.00	5,512.00
•2	1,753.56	2,200.00	2,227.17	2,800.00	2,800.00	2,800.00
•3	265.57	275.00	304.21	585.00	585.00	338.00
•5	-0-	100.00	38.00	100.00	100.00	100.00
•7	115.49	300.00	350.00	750.00	750.00	750.00
•8	465.57	665.00	509.84	865.00	865.00	865.00
	<u>8,217.44</u>	<u>8,740.00</u>	<u>7,831.97</u>	<u>10,934.00</u>	<u>10,934.00</u>	<u>10,365.00</u>
<u>104 TREASURER</u>						
•2 Sup.	211.00	250.00	166.00	250.00	250.00	250.00
<u>105 BUDGET COMMITTEE</u>						
•1	556.50	750.00	391.99	900.00	900.00	900.00
•2	27.93	50.00	136.36	50.00	50.00	50.00
•8	-0-	-0-	-0-	25.00	-0-	-0-
	<u>584.43</u>	<u>800.00</u>	<u>528.35</u>	<u>975.00</u>	<u>950.00</u>	<u>950.00</u>
<u>106 BUILDING INSPECTORS</u>						
•1	5,435.00	6,700.00	6,500.00	6,700.00	6,700.00	6,700.00
•2	-0-	50.00	-0-	600.00	600.00	500.00
•8	-0-	900.00	940.00	900.00	950.00	700.00
	<u>5,435.00</u>	<u>7,650.00</u>	<u>7,440.00</u>	<u>8,200.00</u>	<u>8,250.00</u>	<u>7,900.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED		EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
	1979	BUDGET 1980				
<u>107 TRUST FUNDS</u>						
.2	7.50	50.00	50.00	100.00	100.00	50.00
.8	-0-	500.00*	-0-	1,250.00	1,250.00	1,250.00
	<u>7.50</u>	<u>550.00</u>	<u>50.00</u>	<u>1,350.00</u>	<u>1,350.00</u>	<u>1,300.00</u>

*Warrant Article 13

108 CONSERVATION COMMISSION

.2	79.84	25.00	25.00	25.00	25.00
.8	104.80	653.50	770.00	670.00	670.00
.10	360.00	290.00	350.00	350.00	350.00
	<u>544.64</u>	<u>968.50</u>	<u>1,145.00</u>	<u>1,045.00</u>	<u>1,045.00</u>

109 WELFARE

.2	37.07	50.00	47.50	50.00	50.00
.8	-0-	-0-	-0-	50.00	50.00
	<u>37.07</u>	<u>50.00</u>	<u>47.50</u>	<u>100.00</u>	<u>100.00</u>

110 ELECTIONS

.1	870.00	1,825.00	1,510.00	1,165.00	1,140.00
.2	10.00	25.00	57.00	25.00	25.00
.8	46.53	500.00	230.21	300.00	300.00
	<u>926.53</u>	<u>2,350.00</u>	<u>1,797.21</u>	<u>1,490.00</u>	<u>1,465.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
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111 COURT

2,700.00	3,500.00	5,200.00	5,200.00	5,200.00
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112 TOWN BUILDINGS

•1 1,310.40	3,650.00	2,911.23	3,500.00	3,500.00
•2 860.22	500.00	252.90	800.00	600.00
•3 14,608.64	14,500.00	18,169.22	6,400.00	6,400.00
•4 54.00	-0-	-0-	15,780.00	15,780.00
•5 1,225.26	1,500.00	3,064.83	7,150.00	7,150.00
•6 -0-	250.00	7.00	300.00	300.00
•7 15.15	700.00	726.39	2,275.00	2,275.00
•8 48.62	-0-	25.00	150.00	150.00
•10 -0-	9,519.00*	7,431.52*	7,500.00	7,500.00
	<u>30,619.00</u>	<u>32,288.09</u>	<u>43,855.00</u>	<u>37,265.00</u>

*Warrant Article 14

113 APPRAISAL OF PROPERTY

•1 9,876.70	-0-	-0-	-0-	-0-
•2 15.00	-0-	-0-	100.00	100.00
•8 280.30	<u>13,000.00*</u>	<u>15,622.55*</u>	<u>12,600.00</u>	<u>11,600.00</u>
	<u>13,000.00</u>	<u>15,622.55</u>	<u>12,700.00</u>	<u>11,700.00</u>

*Warrant Article 16

114 RETIREMENT

15,707.88	16,821.00	15,755.44	24,800.00	24,800.00
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DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
<u>200 POLICE DEPARTMENT</u>						
•1	183,440.00	215,164.00	198,988.63	208,000.00	208,000.00	206,091.00
•2	2,319.75	2,000.00	3,104.46	2,450.00	2,450.00	2,450.00
•3	2,001.04	2,379.00	2,546.55	2,379.00	2,379.00	2,379.00
•4	15,301.47	18,750.00	23,449.37	20,960.00	20,960.00	20,960.00
•5	7,207.50	4,000.00	9,483.30	4,400.00	6,524.00	4,524.00
•7	13,315.71	16,468.00*	8,855.52*	26,309.00	24,850.00	15,450.00
•8	3,137.81	4,875.00	5,189.77	5,425.00	6,430.00	6,430.00
•9	19.30	200.00	74.99	400.00	400.00	400.00
•10	9,029.82	272,596.00	13,259.45	8,760.00	11,760.00	11,760.00
	<u>235,772.40</u>	<u>272,596.00</u>	<u>264,952.04</u>	<u>279,083.00</u>	<u>283,753.00</u>	<u>270,444.00</u>
		less 3,627.67**				
		<u>268,968.33</u>				

*Warrant Article 18

**Insurance Reimbursement

202 DOG OFFICER

•1	9,001.94	9,160.00	9,235.36	10,317.00	10,317.00	9,797.00
•2	-0-	25.00	138.53	60.00	60.00	30.00
•5	33.30	300.00	468.84	-0-	-0-	-0-
•7	172.64	-0-	171.12	220.00	220.00	170.00
•8	5,008.24	<u>3,000.00</u>	<u>5,281.00</u>	<u>5,320.00</u>	<u>5,320.00</u>	<u>5,320.00</u>
		<u>12,485.00</u>	<u>15,294.85</u>	<u>15,917.00</u>	<u>15,917.00</u>	<u>15,917.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED		BUDGET		SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
	1979	1980	1980	1981		
<u>203 FIRE DEPARTMENT</u>						
•1	35,708.01	27,000.00	35,196.00	37,000.00	37,000.00	32,281.00
•2	1,238.51	2,000.00	1,277.56	2,000.00	1,325.00	1,325.00
•3	1,331.32	700.00	1,185.61	1,300.00	1,300.00	1,300.00
•4	1,466.78	2,500.00	3,108.82	2,500.00	3,250.00	2,750.00
•5	2,671.74	5,000.00	5,358.11	5,000.00	5,000.00	2,500.00
•6	-0-	-0-	75.00	75.00	75.00	75.00
•7	12.00	6,019.00*	5,671.25*	8,010.00	8,510.00	1,690.00
•8	1,656.94	-0-	10.00	160.00	160.00	160.00
•10	514.10	700.00	289.98	700.00	700.00	700.00
	<u>44,599.44</u>	<u>43,919.00</u>	<u>52,172.33</u>	<u>56,745.00</u>	<u>57,320.00</u>	<u>42,781.00</u>
<u>*Warrant Article 20</u>						
<u>204 BOARD OF ADJUSTMENT</u>						
•1	527.85	400.00	443.36	765.00	720.00	720.00
•2	219.64	300.00	449.17	400.00	400.00	300.00
•3	-0-	10.00	-0-	-0-	-0-	-0-
•8	<u>303.85</u>	<u>1,300.00</u>	<u>144.48</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,000.00</u>
	<u>1,051.34</u>	<u>2,010.00</u>	<u>1,037.01</u>	<u>2,465.00</u>	<u>2,420.00</u>	<u>2,020.00</u>
<u>205 PLANNING BOARD</u>						
•1	1,564.02	1,800.00	3,388.76	3,500.00	3,500.00	2,500.00
•2	339.42	500.00	217.91	300.00	300.00	300.00
•3	110.60	100.00	132.11	100.00	125.00	100.00
•5	-0-	-0-	38.85	-0-	-0-	-0-
•8	<u>1,255.80</u>	<u>2,100.00</u>	<u>2,728.43</u>	<u>2,800.00</u>	<u>2,800.00</u>	<u>2,800.00</u>
	<u>3,269.84</u>	<u>4,500.00</u>	<u>6,506.06</u>	<u>6,700.00</u>	<u>6,725.00</u>	<u>5,700.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
<u>206 INSURANCE</u>						
	26,210.31	31,049.00	37,221.95	42,700.00	42,700.00	42,700.00
<u>207 LEGAL EXPENSES</u>						
	8,565.00	7,500.00	22,241.24 Less 6,125.00* <u>16,116.24</u>	15,000.00	15,000.00	12,000.00
*Insurance Reimbursement						
<u>208 CIVIL DEFENSE</u>						
	-0-	25.00	-0-	25.00	25.00	25.00
<u>209 REGIONAL PLANNING</u>						
	1,912.00	2,110.00		2,426.00	2,426.00	2,426.00
<u>300 HEALTH OFFICER</u>						
	.1 200.00	400.00	400.00	600.00	600.00	400.00
	.2 41.80	35.00	32.00	50.00	50.00	50.00
	.3 12.25	15.00	18.95	20.00	20.00	20.00
	.8 226.61	200.00	195.57	250.00	250.00	250.00
		<u>650.00</u>	<u>646.52</u>	<u>920.00</u>	<u>920.00</u>	<u>720.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
201 S.N.H. MENTAL HEALTH	5,700.00	6,330.00	6,330.00	7,278.00	7,278.00	7,278.00

302 MERRIMACK VALLEY HOME HEALTH

	7,600.00	10,549.00	10,549.00	10,108.00	10,108.00	10,108.00
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304 INCINERATOR

	26,715.73	27,540.00	29,810.34	33,093.00	33,386.00	32,833.00
•1	1,862.87	500.00	1,086.00	500.00	740.00	500.00
•2	3,163.26	3,960.00	3,326.79	3,960.00	3,960.00	3,960.00
•3	6,642.01	10,500.00	9,804.38	13,100.00	13,100.00	13,100.00
•4	11,977.97	18,130.00	17,853.02	14,880.00	14,880.00	14,160.00
•5	-0-	-0-	-0-	1,500.00	1,500.00	1,000.00
•6	1,968.79	300.00	1,440.00	500.00	500.00	500.00
•7	3,101.33	500.00	345.87	1,200.00	1,200.00	1,200.00
•8	-0-	1,200.00	1,237.30	240.00	-0-	240.00
•9	2,060.50	1,625.00	1,398.00	900.00	900.00	900.00
•10	57,492.46	64,255.00	66,301.70	69,873.00	70,166.00	68,393.00

400 SUMMER MAINTENANCE

	18,986.55	13,915.00	23,134.45	24,219.00	24,219.00	22,032.00
•1	8,917.50	13,800.00	14,078.80	16,778.00	16,778.00	14,000.00
•2	-0-	-0-	27.50	100.00	100.00	100.00
•4	49.50	-0-	169.29	200.00	200.00	200.00
•5	32,087.70	35,608.00	34,063.80	43,296.00	43,296.00	35,608.00
•6	-0-	.400.00	532.39	-0-	-0-	-0-
•7	-0-	1,308.00	368.90	400.00	400.00	400.00
•8	504.00	-0-	65,031.00	72,375.13	84,993.00	84,993.00
•9	60,545.25					72,340.00

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
<u>401 WINTER MAINTENANCE</u>						
•1	16,896.75	14,365.00	18,118.62	22,941.00	22,941.00	19,600.00
•2	17,210.32	17,215.00	8,179.89	23,212.00	23,212.00	17,000.00
•4	131.78	-0-	120.58	100.00	100.00	100.00
•5	2,009.54	742.00	1,118.75	2,000.00	2,000.00	2,000.00
•6	46,951.45	42,678.00	37,261.68	79,675.00	79,675.00	50,000.00
•8	-0-	-0-	5.49	-0-	-0-	-0-
	<u>83,199.84</u>	<u>75,000.00</u>	<u>64,805.01</u>	<u>127,928.00</u>	<u>127,928.00</u>	<u>88,700.00</u>
<u>402 RESEALING</u>						
•1	7,000.00	8,018.65	9,649.00	9,649.00	9,649.00	8,560.00
•2	61,926.78	33,000.00	26,712.11	49,134.00	49,134.00	33,000.00
•6	25,000.00	30,511.70	37,842.00	37,842.00	37,842.00	30,000.00
•4			65.00	65.00	65.00	65.00
•5	<u>61,926.78</u>	<u>65,000.00</u>	<u>65,242.46</u>	<u>96,910.00</u>	<u>96,910.00</u>	<u>71,845.00</u>
<u>403 RECONSTRUCTION</u>						
	27,655.00	27,589.05	25,981.00	25,981.00	25,981.00	25,981.00
<u>404 STREET LIGHTING</u>						
	16,640.82	15,000.00	15,563.43	18,500.00	18,500.00	15,000.00
<u>405 TRA</u>						
	1,518.08	1,495.91	1,621.11	1,621.11	1,621.11	1,621.11

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
<u>406 BRIDGES</u>	987.35	6,000.00	5,869.72	12,000.00	12,000.00	9,700.00
<u>500 LIBRARY</u>						
•1	22,150.94	25,812.00	25,068.64	31,308.00	29,920.00	28,613.00
•2	1,060.30	1,177.00	1,244.67	1,852.00	1,852.00	
•3	691.21	660.00	621.61	700.00	700.00	
•5	248.41	354.00	367.76	805.00	805.00	
•6	270.00	270.00	276.00	270.00	320.00	
•7	10,992.88	12,400.00	12,509.00	11,350.00	11,350.00	10,000.00
•8	400.73	590.00	454.51	595.00	595.00	
•10	339.51	400.00	388.33	400.00	400.00	400.00
	<u>36,083.98</u>	<u>41,663.00</u>	<u>40,930.52</u>	<u>47,280.00</u>	<u>45,892.00</u>	<u>43,285.00</u>
<u>600 TOWN POOR</u>						
	7,723.10	9,000.00	8,238.60	11,000.00	9,990.00	9,990.00
<u>601 OLD AGE ASSISTANCE</u>						
	2,091.83	6,000.00	6,238.19	6,000.00	6,000.00	6,000.00
<u>700 MEMORIAL DAY</u>						
	500.00	500.00	500.00	500.00	500.00	500.00
<u>701 SOLDIERS AID</u>						
	-0-	25.00	-0-	25.00	25.00	25.00

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED		EXPENDED		SEL. REQ.		BUDGET COMM.	
	BUDGET 1980	1979	1980	1981	1981	1981	RECOM. 1981	
<u>800 PARKS & PLAYGROUNDS</u>								
•1	5,904.68		12,216.00		8,520.04	12,465.00	11,765.00	
•2	290.83		1,157.00		1,590.75	1,845.00	1,845.00	
•3	299.89		500.00		486.75	556.00	278.00	
•4	-0-		115.00		123.30	168.00	280.00	
•5	92.17		4,645.00		5,830.25	1,200.00	1,200.00	
•6	-0-		75.00		-0-	798.00	648.00	
•7	2,328.15		4,490.00		156.01	450.00	450.00	
•8	798.69		705.00		967.42	390.00	271.00	
•10	900.00		650.00		916.18	-0-	-0-	
	<u>10,614.00</u>		<u>20,553.00</u>		<u>18,590.70</u>	<u>17,872.00</u>	<u>17,687.00</u>	<u>16,737.00</u>
<u>801 RECREATION</u>								
•1	28,153.23		25,840.00		26,505.91	32,528.00	32,733.00	30,465.00
•2	456.71		975.00		1,307.75	740.00	740.00	740.00
•3	546.04		550.00		882.35	656.00	1,000.00	850.00
•4	192.30		-0-		325.96	-0-	-0-	-0-
•5	33.95		250.00		124.72	205.00	205.00	205.00
•6	28.00		-0-		-0-	-0-	-0-	-0-
•7	542.70		2,225.00		923.02	1,000.00	950.00	450.00
•8	153.94		380.00		869.13	942.00	942.00	942.00
•9	52.80		-0-		-0-	-0-	-0-	-0-
•10	<u>4,639.15</u>		<u>3,936.00</u>		<u>3,508.75</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>
	<u>34,156.00</u>		<u>34,447.59</u>		<u>34,447.59</u>	<u>39,871.00</u>	<u>40,370.00</u>	<u>37,452.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	SENIOR CITIZENS		EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
	1	2						
1	2,240.00	3,120.00			1,415.00	2,795.00		2,795.00
2	118.77	650.00			433.66	650.00		650.00
3	208.69	250.00			261.98	250.00		250.00
4	1,299.93	1,600.00			908.56	1,100.00		1,100.00
5	23.85	400.00			12.86	300.00		300.00
6	-0-	-0-			48.00			
7	2,138.42	2,400.00			2,380.00	500.00		500.00
8	54.54	100.00			-0-	-0-		-0-
9	6,084.20	8,520.00						5,595.00

900 CEMENTERY

W-21

900 CEMETERY		12,000.00	11,200.00	11,200.00	10,000.00
•1	8,936.75				500.00
•2	1,264.08	1,500.00	600.00		-0-
•3	28.81	36.00	-0-		536.00
•4	498.54	450.00	536.00		1,000.00
•5	700.74	1,200.00	1,000.00		1,600.00
•6	595.00	1,600.00	1,600.00		2,800.00
•7	999.14	350.00	3,200.00		25.00
•8	4.00	25.00	25.00		2,000.00
•10	1,800.00	4,500.00	4,456.00		20,161.00
			4,456.00		18,461.00
					16,715.57
	14,827.06	21,661.00			

<u>1000 INTEREST ON TEMPORARY LOANS</u>	33,234.17	50,000.00	36,451.39	50,000.00	50,000.00	40,000.00
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<u>1001</u>	INTEREST ON NOTES	
	3,253.65	2,094.00
		2,094.00
		1,047.00
		1,047.00
		1,047.00

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	EXPENDED 1979	BUDGET 1980	EXPENDED 1980	DEP. REQ. 1981	SEL. REQ. 1981	BUDGET COMM. RECOM. 1981
<u>1002 PRINCIPAL ON NOTES</u>						
	<u>33,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
<u>1101 ENG INNEERING FEES</u>						
	<u>481.45</u>	<u>1,000.00</u>	<u>1,158.87</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>2,000.00</u>
<u>1200 CAPITAL RESERVE FUND</u>						
	<u>5,000.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
SUB TOTAL	955,063.70	1,097,812.78	1,110,052.52	1,331,308.11	1,286,795.11	1,180,965.11
Warrant Articles	<u>154,699.94</u>	<u>192,601.63</u>	<u>178,184.76</u>	<u>481,395.00</u>	<u>481,395.00</u>	<u>241,245.00</u>
TOTALS	1,109,763.64	1,290,414.41	1,288,237.28	1,812,703.11	1,768,190.11	1,422,210.11

WARRANT ARTICLES

	<u>Sel. Req.</u>	<u>Budget Comm. Recom.</u>	<u>Submit W/O Recom.</u>
Bond for Camp Alexander Improv.	\$ 100,000	\$ -0-	\$
Bond for New Fire Dept. Pumper	90,000	90,000	
Fire Dept. Station Wagon	7,300	-0-	
Dry Hydrants	6,000	6,000	
Hose & Hose Fittings	6,820	6,820	
Police Cruiser	8,500	8,500	
Ambulance Grant (Petition)		7,500	
Ambulance Operation (Petition)		1,500	
New Gas Tank	3,750		3,750
Voting Booths	750	750	
Dog Pound Drainage	1,500	-0-	
Pound Heating System	1,600	-0-	
Data Processing	20,000	20,000	
Revaluation	80,000	-0-	
Print Master Plan	500	500	
Workmen's Comp. Ins.	14,000	14,000	
Unemploy. Comp. Ins.	2,800	2,800	
Plow & Assoc. Equip.	10,000	-0-	
Sherburne Road	50,000	50,000	
Library Arch. Plans	2,000	2,000	
Library Shelving	875	875	
E. G. Raymond Park Lodge	5,000	5,000	
E. G. Raymond Park Acquisition	25,000	25,000	
Camp Alexander Improvements	<u>67,000</u>		<u>67,000</u>
	\$ 503,395	\$ 241,245	\$ 70,750

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF PELHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1981 to December 31, 1981 or for Fiscal Year From 19 to 19

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT
RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

John C. Harrington
Robert K. Fisher
John Burgess
Ed Dunn
John E. Dilling

Date 1981

Lillian J. Gray
Ed C. L. Dunn
Thomas F. Shirley

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations		Selectmen's Budget	Budget Committee	
	1980 (1980-81)	1981 (1981-82)	Recommended 1981 (1981-82)	Not Recommended	
GENERAL GOVERNMENT:					
Town officers' salaries	20,900 00	22,340 00	22,180 00		
Town officers' expenses	22,594 00	125,169 00	101,119 00		
Election and Registration expenses	2,350 00	1,465 00	1,465 00		
Municipal and District court expenses	3,500 00	5,200 00	5,200 00		
Expenses town hall and other buildings	25,600 00	43,855 00	37,265 00		
Reappraisal of property	13,000 00	91,700 00	11,700 00	80,000 00	
Voting Booths	0 00	750 00	750 00		
Data Processing	0 00	20,000 00	20,000 00		
PROTECTION OF PERSONS AND PROPERTY:					
Police Department	258,070 00	265,753 00	270,444 00		
Parking Meters - operation & maintenance					
Fire department, inc. forest fires	37,900 00	57,520 00	42,781 00		
Blister rust and care of trees	250 00	0 00	0 00		
Planning and Zoning, Eng., N.R.F.C.	2,620 00	12,146 00	12,146 00		
Animal Control Dog Officer	12,485 00	15,917 00	15,317 00		
Insurance	65,570 00	59,500 00	52,500 00		
Civil Defense	25 00	25 00	25 00		
Conservation Commission	963 50	1,045 00	1,045 00		
Cruiser Purchase	14,526 00	17,000 00	8,500 00		
Fire Equipment & Hydrants	6,019 00	12,820 00	12,620 00		
Print Master Plan	0 00	500 00	500 00		
Ambulance Operations	0 00	1,500 00	1,500 00		
HEALTH DEPARTMENT:					
Health Dept. - Hospital - Ambulance	650 00	920 00	720 00		
Vital Statistics	100 00	0 00	0 00		
Garbage Removal Incin.	64,255 00	70,166 00	69,393 00		
N.H.C.	10,543 00	10,108 00	10,108 00		
Health	6,330 00	7,278 00	7,278 00		
HIGHWAYS & BRIDGES:					
Town road aid	1,495 91	1,621 11	1,621 11		
Town Maintenance	140,031 00	212,921 00	161,040 00		
Street Lighting	15,000 00	16,000 00	15,000 00		
General expenses of highway department					
Bridges	0,000 00	12,000 00	9,700 00		
Resealing	65,000 00	96,913 00	71,645 00		
Reconstruction	27,655 00	25,981 00	25,981 00		
Herburne Road	50,000 00	50,000 00	50,000 00		
LIBRARIES:					
Library	41,663 00	45,692 00	43,285 00		
Library Arch. Plans	0 00	2,000 00	2,000 00		
Library Shelving	0 00	875 00	875 00		
PUBLIC WELFARE:					
Town poor	2,000 00	11,000 00	9,990 00		
Old age assistance	6,000 00	6,000 00	6,000 00		
Aid to permanently and totally disabled					
Soldiers' aid	25 00	25 00	25 00		

PURPOSES OF APPROPRIATION	Appropriations		Selectmen's Budget	Budget Committee	
	1980 (1980-81)	1981 (1981-82)	Recommended 1981 (1981-82)	Not Recommended	
PATRIOTIC PURPOSES:					
49 Memorial Day - Old home day	500.00	500.00	500.00		
50					
51					
RECREATION:					
52 Parks & Playground, inc. band concerts	20,553.00	17,437.00	16,737.00		
53 Recreation	34,156.00	40,370.00	37,452.00		
54 Senior Citizens	8,520.00	5,595.00	5,595.00		
55					
PUBLIC SERVICES ENTERPRISES:					
56 Municipal Sewer Dept.					
57 Municipal Water Dept.					
58 Municipal Electric Dept.					
59 Cemeteries	21,661.00	20,161.00	18,461.00		
60 Airport					
61					
UNCLASSIFIED:					
62 Damages and Legal expenses	7,500.00	15,000.00	12,000.00		
63 Advertising and Regional Associations					
64 Employees' retirement and Social Security	17,821.00	24,800.00	24,000.00		
65 Contingency Fund					
66 Fire Dept. Station Wagon	0.00	7,300.00			7,300.00
67 Pound Improvements	0.00	3,100.00			3,100.00
68 Highway Dept. Plow	0.00	10,000.00			10,000.00
69 Camp Alexander Improve. Bond	0.00	246,000.00			246,000.00
70					
DEBT SERVICE:					
71 Principal-long term notes & bonds	30,000.00	30,000.00	30,000.00		
72 Interest-long term notes & bonds	2,094.00	1,047.00	1,047.00		
73 Interest on temporary loans	50,000.00	50,000.00	40,000.00		
74					
CAPITAL OUTLAY:					
75 Energy Improvements	7,019.09	0.00	0.00		
76 Fuel Tank	0.00	3,750.00			3,750.00
77 HUD Grant (90)/Amb. Grant (10)	73,000.00	7,500.00	7,500.00		
78 Camp A. Master Plan & Improve.	14,576.14	67,000.00			67,000.00
79 Fire Truck	0.00	90,000.00	90,000.00		
80 Town Hall Alterations	750.00	0.00	0.00		
81 E.G. Raymond Park Improvements	0.00	30,000.00	30,000.00		
PAYMENT TO CAPITAL RESERVE FUND					
82					
83					
84					
85 TOTAL APPROPRIATIONS	1,290,441.64	1,684,962.11	1,422,213.11		417,150.00

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 137) \$873,361.00
 Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$548,540.11

BUDGET OF THE TOWN OF Pelham, N.H.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
 OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE	Estimated Revenues 1980 (1980-81)	Actual Revenues 1980 (1980-81)	Selectmen's Budget 1981 (1981-82)	Estimated Revenues 1981 (1981-82)
FROM LOCAL TAXES:				
Resident Taxes	48,000.00	51,540.00	51,000.00	
National Bank Stock Taxes				
Yield Taxes	3,000.00	3,930.00	4,000.00	
Interest on Delinquent Taxes	19,000.00	6,632.00	15,000.00	
Resident Tax Penalties	500.00	587.00	500.00	
Inventory Penalties	3,200.00	3,900.00	3,500.00	
Use Change Tax	15,000.00	14,350.00	1,000.00	
FROM STATE				
Meals and Rooms Tax	75,000.00	77,502.17	75,000.00	
Interest and Dividends Tax	50,000.00	70,330.94	65,000.00	
Savings Bank Tax	4,500.00	12,109.51	10,000.00	
Highway Subsidy	30,541.00	30,541.00	31,020.00	
Railroad Tax				
Town Road Aid				
State Aid Construction Add'l. Hwy. Sub.	25,654.00	23,176.70	23,951.00	
Class V Highway Maintenance				
State Aid Water Pollution Projects				
State Aid Flood Control Land				
National Forest Reserve				
Reimb. a/c State-Federal Forest Land	75.00	60.00	50.00	
Reimb. a/c Fighting Forest Fires	1,500.00	3,002.00	2,500.00	
Reimb. a/c Exemp.-Growing Wood & Timber				
Reimb. a/c Road Toll Refund	2,000.00	1,000.00	0.00	
Reimb. a/c Old Age Assistance				
Reimb. a/c Business Profits Tax	35,000.00	26,859.00	20,000.00	
Police Cadet	1,600.00	1,600.00	1,400.00	
FROM LOCAL SOURCES, EXCEPT TAXES				
Motor Vehicle Permits Fees	195,000.00	192,927.00	190,000.00	
Dog Licenses & fines	4,000.00	4,669.00	4,000.00	
Business Licensed, Permits and Filing Fees	16,500.00	14,123.00	15,000.00	
Fines & Forfeits, Municipal & District Court	6,000.00	4,224.00	7,000.00	
Rent of Town Property	1,700.00	1,700.00	1,400.00	
Interest Received on Deposits	55,000.00	63,065.00	50,000.00	
Income From Trust Funds	5,000.00	12,134.00	13,000.00	
Income From Departments	25,000.00	24,545.00	35,000.00	
Income From Sewer Department Recycling	3,000.00	6,063.00	3,000.00	
Income From Water Department				
Income From Electric Department				
Surplus	60,000.00	60,000.00	0.00	
Sale of Town Property	2,000.00	1,629.00	1,000.00	
Load Bond/CD Redemption	0.00	12,500.00	0.00	
Federal Grants	78,000.00	78,000.00	7,500.00	
RECEIPTS OTHER THAN CURRENT REVENUE:				
Proceeds of Bonds and Long Term Notes	0.00	0.00	15,000.00	
Withdrawal From Capital Reserve	4,241.00	4,241.00	37,000.00	
Revenue Sharing Fund	100,000.00	100,000.00	100,000.00	
Anti Recession Fund				
TOTAL REVENUES AND CREDITS	276,714.00	275,711.77	871,971.00	

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 18th day of March, 1981 at 7:30 p.m. to act upon the following articles:

1. To determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To choose Agents and Committees in relation to any subject in this Warrant.
4. To see if the School District will authorize the School Board to make application for and to accept on behalf of the District and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.
5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the Schools.
6. To see if the School District will vote to raise and appropriate the sum of Sixteen Thousand and Twenty-nine (\$16,029) Dollars for the purpose of establishing a program for the education of gifted and talented students as recommended by the Gifted and Talented Study Committee in its final report to the Pelham School Board dated December 17, 1980. Further, to direct the School Board to implement the recommended program over several years, commencing with the E. G. Sherburne School during the 1981-82 school year; or to take any other action relative thereto. (Budget Committee Approved)
7. To see if the School District will vote to raise and appropriate the sum of Eight Thousand (\$8,000) Dollars for the purpose of installing a new oil burner chamber at the Pelham Memorial School. (Budget Committee Approved)
8. To see if the School District will vote to raise and appropriate the sum of Eight Thousand (\$8,000) Dollars for the purpose of installing a gym divider at the Pelham High School. (Budget Committee Disapproved)
9. To see if the School District will vote to raise and appropriate the sum of Eleven Thousand (\$11,000) Dollars for the purpose of installing new windows in the east wing, south side of the E. G. Sherburne School. (Budget Committee Approved)

10. To see if the School District will vote to raise and appropriate the sum of Ten Thousand Seven Hundred (\$10,700) Dollars for the purpose of insulating the open concept area of the E. G. Sherburne School. (Budget Committee Approved)

11. To see if the School District will vote to raise and appropriate the sum of Fifteen Hundred (\$1,500) Dollars for the purpose of making renovations in the E. G. Sherburne School. (Budget Committee Approved)

12. To see if the School District will vote to raise and appropriate the sum of Sixteen Thousand One Hundred and Eighty-five (\$16,185) Dollars for the purpose of installing a new wheelchair elevator at the Memorial School. (Budget Committee Approved)

13. To see if the District will vote to direct the School Board to request an audit by an independent public accounting firm to conduct its financial audits for the 1980-81 and subsequent school fiscal years. This directive shall remain in full force and effect until a contrary vote of a Pelham School District Meeting.

14. To see if the District will vote to appropriate whatever sum of money the School District receives from Tennessee Gas Company as a result of its taking of a gas transmission line easement over Pelham Memorial School property to an Athletic Field Capital Reserve Account.

15. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

16. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham the 11th day of February, 1981.

Richard Craven
Maureen Allen
John Lessard
Philip Labranch
Christopher Sintros

A True Copy of Warrant Attest:

Richard Craven
Maureen Allen
John Lessard
Philip Labranch
Christopher Sintros

PELHAM SCHOOL DISTRICT

Budget 1981-1982

			Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
1100 Regular Instruction						
112	1000	Salaries - Teachers	322,227.59	386,919.00	378,491.00	378,491.00
112	2000	Salaries - Teachers	352,215.39	401,643.00	445,016.00	445,016.00
112	3000	Salaries - Teachers	426,690.58	488,266.00	518,860.00	518,860.00
112	3022	Sal. - Driver's Ed.	7,723.50	8,774.00	9,640.00	9,476.00
114	1000	Sal. - Tchrs' Aides	17,676.76	26,029.50	28,675.00	28,111.00
114	2000	Sal. - Tchrs' Aides	9,435.01	15,628.00	18,153.00	17,188.00
114	3000	Sal. - Tchrs' Aides	6,198.75	7,020.00	6,199.00	5,925.00
120	1000	Sal. - Substitutes	11,076.86	8,250.00	8,250.00	7,500.00
120	2000	Sal. - Substitutes	7,198.28	8,250.00	8,250.00	7,500.00
120	3000	Sal. - Substitutes	8,559.62	10,500.00	10,500.00	10,000.00
121	1000	Tutoring	325.00	666.00	1,330.00	700.00
121	2000	Tutoring	212.50	667.00	1,330.00	500.00
121	3000	Tutoring	924.25	667.00	1,330.00	1,130.00
310	1005	Handw'ing Wkshop Mtls	-0-	-0-	513.00	513.00
			1,170,464.09	1,363,279.50	1,436,537.00	1,430,910.00
440	1000	Reprs Inst. Equip.	280.72	850.00	-0-	
440	2000	Reprs Inst. Equip.	830.83	910.00	-0-	
440	3000	Reprs Inst. Equip.	1,749.54	496.00	-0-	1,830.00
440	3002	Reprs Inst. Equip.	-0-	600.00	700.00	450.00
440	3006	Reprs Inst. Equip.	-0-	100.00	100.00	50.00
440	3009	Reprs Inst. Equip.	-0-	100.00	100.00	100.00
440	3010	Reprs Inst. Equip.	-0-	900.00	885.00	475.00
440	2012	Reprs Inst. Equip.	-0-	-0-	75.00	67.00
440	3012	Reprs Inst. Equip.	-0-	500.00	650.00	425.00
440	3013	Reprs Inst. Equip.	-0-	200.00	256.00	256.00
442	2000	Business Machines	-0-	350.00	300.00	300.00
442	3000	Business Machines	4,876.05	6,017.00	-0-	-0-
442	3003	Business Machines	-0-	-0-	4,728.00	1,040.00
442	3011	Business Machines	-0-	-0-	1,230.00	710.00
			7,737.14	11,023.00	9,024.00	5,703.00
581	1000	Prof. Meetings	619.68	400.00	500.00	1,100.00
581	2000	Prof. Meetings	96.00	500.00	500.00	350.00
581	3000	Prof. Meetings	57.00	550.00	1,250.00	1,050.00
			772.68	1,450.00	2,250.00	2,500.00
610	1000	Supplies	7,534.07	8,000.00	9,650.00	10,650.00
610	2000	Supplies	5,828.90	6,960.00	9,230.00	8,700.00
610	3000	Supplies	6,392.55	8,640.00	11,232.00	8,640.00
610	1002	Supplies	307.50	1,500.00	1,800.00	1,800.00
610	2002	Supplies	1,302.23	1,974.00	1,215.00	1,215.00
610	3002	Supplies	3,000.23	3,491.00	4,254.00	4,254.00

			Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
<u>1100 Regular Instruction (continued)</u>						
610	3003	Supplies	2,595.13	3,096.00	4,000.00	3,870.00
610	1005	Supplies	-0-	-0-	558.00	558.00
610	2005	Supplies	-0-	-0-	1,002.00	1,002.00
610	3005	Supplies	122.93	638.00	3,849.00	1,815.00
610	2006	Supplies	222.78	278.00	323.00	323.00
610	3006	Supplies	266.95	380.00	1,040.00	1,040.00
610	1008	Supplies	402.10	797.00	576.00	576.00
610	2008	Supplies	164.14	775.00	416.00	344.00
610	3008	Supplies	549.55	637.00	745.00	553.00
610	3009	Supplies	5,400.00	6,100.00	7,236.00	7,236.00
610	3010	Supplies	5,207.67	6,946.00	8,840.00	8,682.00
610	1011	Supplies	2,421.29	2,400.00	2,933.00	2,933.00
610	2011	Supplies	366.99	807.00	1,563.00	1,009.00
610	3011	Supplies	1,813.64	622.00	3,680.00	2,138.00
610	1012	Supplies	209.84	495.00	165.00	165.00
610	2012	Supplies	218.34	566.00	1,135.00	830.00
610	3012	Supplies	2,405.00	1,998.00	1,909.00	1,209.00
610	1013	Supplies	505.43	457.00	531.00	531.00
610	2013	Supplies	1,431.11	1,852.00	980.00	980.00
610	3013	Supplies	2,687.64	3,017.00	4,025.00	3,017.00
610	2015	Supplies	441.95	480.00	872.00	500.00
610	3015	Supplies	266.95	380.00	380.00	380.00
610	3022	Supplies	805.70	1,000.00	1,500.00	1,200.00
610	1023	Supplies	7,300.28	7,221.00	8,052.00	7,221.00
610	2023	Supplies	1,889.98	2,142.00	1,403.00	1,403.00
610	3023	Supplies	685.14	956.00	765.00	765.00
610	3000	Supplies Voc. Ed.	1,000.00	6,000.00	6,000.00	6,000.00
610	3000	Supplies Mini Grants	-0-	2,000.00	2,000.00	2,000.00
			63,746.01	82,605.00	103,859.00	93,539.00
630	1000	Books	6,021.64	200.00	131.00	
630	3003	Books	11,550.03	1,000.00	305.00	
630	1005	Books	3,188.75	2,200.00	1,414.00	
630	2005	Books	5,854.02	1,507.00	2,959.00	
630	3005	Books	2,216.20	6,152.00	6,419.00	
630	2006	Books	1,193.65	2,056.00	362.00	
630	3006	Books	733.63	3,426.00	3,166.00	
630	3009	Books	-0-	400.00	381.00	
630	3010	Books	-0-	1,000.00	1,020.00	
630	1011	Books	1,055.88	1,380.00	669.00	
630	2011	Books	2,024.81	1,279.00	3,338.00	
630	3011	Books	-0-	1,500.00	1,628.00	
630	1013	Books	-0-	1,000.00	1,121.00	
630	2013	Books	-0-	2,500.00	2,507.00	
630	3013	Books	-0-	2,200.00	2,239.00	
630	1015	Books	-0-	2,500.00	2,484.00	
630	2015	Books	-0-	2,000.00	2,357.00	
630	3015	Books	-0-	3,000.00	2,927.00	
630	1023	Books	-0-	2,300.00	2,979.00	
630	2023	Books	-0-	1,000.00	2,603.00	
630	3023	Books	-0-	400.00	418.00	
			33,838.61	39,000.00	41,427.00	33,000.00

			Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
<u>1100 Regular Instruction (continued)</u>						
640	1013	Periodicals	609.50	757.00	757.00	757.00
640	2013	Periodicals	901.70	800.00	588.00	1,000.00
640	2015	Periodicals	-0-	-0-	456.00	
640	2023	Periodicals	-0-	-0-	161.00	
			<u>1,511.20</u>	<u>1,557.00</u>	<u>1,962.00</u>	<u>1,757.00</u>
741	1000	Equipment	1,215.47	6,179.00	2,000.00	708.00
741	2000	Equipment	3,270.38	4,000.00	1,850.00	445.00
741	3002	Equipment	4,953.12	9,149.00	-0-	-0-
741	2008	Equipment	-0-	-0-	113.00	113.00
741	3010	Equipment	-0-	-0-	-0-	-0-
741	3011	Equipment	-0-	-0-	8,320.00	-0-
741	2012	Equipment	-0-	-0-	490.00	350.00
741	3012	Equipment	-0-	-0-	5,280.00	3,050.00
741	2013	Equipment	-0-	-0-	166.00	140.00
741	3013	Equipment	-0-	-0-	1,500.00	750.00
742	1000	Repl. Inst. Equip.	926.10	492.00	-0-	-0-
742	3002	Repl. Inst. Equip.	-0-	-0-	250.00	250.00
742	3003	Repl. Inst. Equip.	3,409.06	19,960.00	8,180.00	5,780.00
742	3009	Repl. Inst. Equip.	-0-	-0-	1,634.00	1,434.00
742	3010	Repl. Inst. Equip.	-0-	-0-	1,000.00	1,000.00
742	2013	Repl. Inst. Equip.	696.82	1,391.00	463.00	179.00
751	2000	Repl. Inst. Equip.	-0-	-0-	189.00	-0-
751	2012	Repl. Inst. Equip.	-0-	-0-	2,290.00	75.00
751	2013	Repl. Inst. Equip.	-0-	-0-	408.00	213.00
752	2013	Repl. Inst. Equip.	-0-	-0-	74.00	25.00
			<u>14,470.95</u>	<u>41,171.00</u>	<u>34,207.00</u>	<u>14,584.00</u>
TOTAL	1100	SERIES		<u>1,292,540.68</u>	<u>1,540,085.50</u>	<u>1,629,266.00</u>
						<u>1,581,993.00</u>

1200 Special Education

112	1000	Salaries	24,438.00	26,882.00	22,374.00	21,853.00
112	2000	Salaries	11,450.00	12,595.00	13,866.00	13,658.00
112	3000	Salaries	12,500.00	13,750.00	15,755.00	15,320.00
			<u>48,388.00</u>	<u>53,227.00</u>	<u>51,995.00</u>	<u>50,831.00</u>
112	9000	P.L. 94:142	-0-	17,200.00	19,000.00	19,000.00
112	9000	ESEA 89:10	27,880.68	34,000.00	48,000.00	40,000.00
569	9000	Tuition	84,643.17	160,287.00	157,854.00	137,954.00
810	9000	Special Services	5,853.57	5,514.00	5,396.00	5,396.00
610	1000	Supplies	-0-	-0-	309.00	309.00
610	2000	Supplies	-0-	-0-	65.00	65.00
610	2005	Supplies	-0-	-0-	176.00	176.00
610	2011	Supplies	-0-	-0-	130.00	130.00
610	2023	Supplies	-0-	-0-	900.00	689.00
630	1000	Supplies	-0-	-0-	1,950.00	1,350.00
630	3000	Supplies	-0-	-0-	250.00	255.00
630	3019	Supplies	-0-	-0-	600.00	400.00
630	2023	Supplies	-0-	-0-	332.00	225.00

			Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
<u>1200 Special Education (continued)</u>						
741	1000	Supplies	-0-	-0-	1,077.00	499.00
741	3000	Supplies	-0-	-0-	300.00	150.00
			<u>118,377.42</u>	<u>217,001.00</u>	<u>236,334.00</u>	<u>206,598.00</u>
TOTAL	1200	SERIES	<u>166,765.42</u>	<u>270,228.00</u>	<u>288,329.00</u>	<u>257,429.00</u>
<u>1300 Vocational Program</u>						
561	3000	Tuition	<u>9,485.36</u>	<u>16,500.00</u>	<u>22,700.00</u>	<u>20,000.00</u>
TOTAL	1300	SERIES	<u>9,485.36</u>	<u>16,500.00</u>	<u>22,700.00</u>	<u>20,000.00</u>
<u>1400 Co-Curricular</u>						
112	2000	Salaries - Sports	4,700.00	6,000.00	6,000.00	6,000.00
112	3011	Salaries - Sports	<u>12,300.00</u>	<u>16,255.00</u>	<u>16,255.00</u>	<u>16,255.00</u>
			<u>17,000.00</u>	<u>22,255.00</u>	<u>22,255.00</u>	<u>22,255.00</u>
390	2000	Officials	723.00	750.00	1,030.00	750.00
390	3020	Officials	3,942.00	5,555.00	5,451.00	5,000.00
610	2000	Supplies	1,969.17	3,557.00	2,472.00	1,500.00
610	2005	Supplies	-0-	-0-	150.00	-0-
610	3005	Supplies	-0-	1,013.00	1,597.00	1,013.00
610	3012	Supplies	-0-	965.00	348.00	348.00
610	3020	Supplies	<u>5,672.51</u>	<u>11,616.00</u>	<u>13,152.00</u>	<u>11,222.00</u>
			<u>12,306.68</u>	<u>23,456.00</u>	<u>24,200.00</u>	<u>19,833.00</u>
TOTAL	1400	SERIES	<u>29,306.68</u>	<u>45,711.00</u>	<u>46,455.00</u>	<u>42,088.00</u>
<u>2120 Guidance Services</u>						
112	1000	Salary - Guidance	12,700.00	13,970.00	15,495.00	15,320.00
112	2000	Salary - Guidance	12,069.00	13,276.00	14,616.00	14,397.00
112	3000	Salary - Guidance	27,638.00	30,042.00	30,852.00	30,652.00
115	3000	Salary - Secretary	5,625.00	8,106.00	9,330.00	8,950.00
			<u>58,032.00</u>	<u>65,394.00</u>	<u>70,293.00</u>	<u>69,319.00</u>
610	1000	Supplies	2,174.34	2,869.00	2,126.00	2,126.00
610	2000	Supplies	1,668.90	3,187.00	2,530.00	2,530.00
610	3000	Supplies	683.28	2,166.00	1,673.00	1,673.00
630	3000	Books	-0-	-0-	950.00	800.00
741	3000	Equipment	-0-	-0-	792.00	-0-
			<u>4,526.52</u>	<u>8,222.00</u>	<u>8,071.00</u>	<u>7,129.00</u>
TOTAL	2120	SERIES	<u>62,558.52</u>	<u>73,616.00</u>	<u>78,364.00</u>	<u>76,448.00</u>
<u>2130 Health Services</u>						
112	1000	Salary - Nurse	11,700.00	12,939.00	14,175.00	13,974.00
112	2000	Salary - Nurse	12,900.00	14,277.00	15,592.00	15,419.00
112	3000	Salary - Nurse	9,566.81	11,601.00	12,758.00	12,529.00
			<u>34,166.81</u>	<u>38,817.00</u>	<u>42,525.00</u>	<u>41,922.00</u>

	<u>Expended</u> <u>1979/80</u>	<u>Budgeted</u> <u>1980/81</u>	<u>Proposed</u> <u>School Bd.</u> <u>1981/82</u>	<u>Proposed</u> <u>Budget Comm.</u> <u>1981/82</u>
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2130 Health Services (continued)

610 1000 Supplies	303.80	348.00	409.00	380.00
610 2000 Supplies	499.53	560.00	809.00	700.00
610 3000 Supplies	320.62	514.00	444.00	444.00
	<u>1,123.95</u>	<u>1,422.00</u>	<u>1,662.00</u>	<u>1,524.00</u>
TOTAL 2130 SERIES	35,290.76	40,239.00	44,187.00	43,446.00

2150 Speech Services

112 1000 Salary - Speech	15,668.00	16,681.00	18,865.00	18,757.00
112 2000 Salary - Speech	5,913.00	6,505.00	7,250.00	7,026.00
	<u>21,581.00</u>	<u>23,186.00</u>	<u>26,115.00</u>	<u>25,783.00</u>
610 2000 Supplies	-0-	-0-	747.00	747.00
630 1000 Books	-0-	-0-	575.00	575.00
630 2000 Books	-0-	-0-	36.00	36.00
630 1019 Books	-0-	-0-	164.00	164.00
	<u>-0-</u>	<u>-0-</u>	<u>1,522.00</u>	<u>1,522.00</u>
TOTAL 2150 SERIES	21,581.00	23,186.00	27,637.00	27,305.00

2190 Support Services

890 1000 Assemblies	100.00	150.00	175.00	150.00
890 2000 Assemblies	100.00	250.00	350.00	250.00
890 3000 Assemblies	-0-	-0-	350.00	250.00
TOTAL 2190 SERIES	200.00	400.00	875.00	650.00

2210 Improvement of Instruction

270 1000 Course Credits	711.00	4,340.00	4,340.00	
270 2000 Course Credits	1,663.00	4,340.00	4,340.00	
270 3000 Course Credits	1,260.95	4,340.00	4,340.00	
	<u>3,635.35</u>	<u>13,020.00</u>	<u>13,020.00</u>	<u>8,000.00</u>
320 1000 Tchrs' Workshops	1,403.46	400.00	500.00	500.00
320 2000 Tchrs' Workshops	855.92	400.00	500.00	500.00
320 3000 Tchrs' Workshops	834.70	400.00	500.00	500.00
	<u>3,094.08</u>	<u>1,200.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
640 1000 Prof. Publications	-0-	150.00	300.00	200.00
640 2000 Prof. Publications	-0-	150.00	300.00	200.00
640 3000 Prof. Publications	-0-	78.00	-0-	-0-
	<u>-0-</u>	<u>378.00</u>	<u>600.00</u>	<u>400.00</u>
TOTAL 2210 SERIES	6,729.43	14,598.00	15,120.00	9,900.00

			Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
2220 Educational Media						
310	3000	Educational TV	-0-	-0-	407.00	-0-
440	1000	Repair & Maint.	-0-	-0-	750.00	400.00
440	2000	Repair & Maint.	-0-	-0-	910.00	700.00
440	3000	Repair & Maint.	-0-	-0-	910.00	700.00
			-0-	-0-	2,977.00	1,800.00
453	1000	Supp. Film Rental	193.34	289.00	300.00	300.00
453	2000	Supp. Film Rental	159.87	200.00	-0-	-0-
453	3000	Supp. Film Rental	609.25	1,176.00	1,000.00	1,000.00
453	2008	Supp. Film Rental	-0-	-0-	150.00	150.00
453	2013	Supp. Film Rental	-0-	-0-	174.00	174.00
453	2015	Supp. Film Rental	-0-	-0-	98.00	98.00
			962.46	1,665.00	1,722.00	1,722.00
610	1000	Supp. Software	229.16	1,486.00	1,992.00	1,666.00
610	2000	Supp. Software	1,458.44	1,612.00	1,840.00	1,840.00
610	3000	Supp. Software	867.63	2,251.00	2,900.00	2,966.00
610	2015	Supp. Software	-0-	-0-	98.00	98.00
			2,555.23	5,349.00	6,830.00	6,570.00
630	1000	Books	2,260.29	2,407.00	2,900.00	2,309.00
630	2000	Books	2,107.18	3,282.00	4,094.00	2,863.00
630	3000	Books	11,288.45	13,688.00	18,644.00	11,288.00
			15,655.92	19,377.00	25,638.00	16,460.00
640	2000	Periodicals	-0-	-0-	309.00	309.00
670	1000	Filmstrips	516.11	771.00	632.00	342.00
670	2000	Filmstrips	577.66	754.00	-0-	-0-
670	3000	Filmstrips	74.50	800.00	1,500.00	447.00
670	2005	Filmstrips	-0-	-0-		
670	2008	Filmstrips	-0-	-0-		
670	2012	Filmstrips	-0-	-0-		
670	2013	Filmstrips	-0-	-0-		
670	2015	Filmstrips	-0-	-0-	1,500.00	1,023.00
			1,168.27	2,325.00	3,941.00	2,121.00
680	1013	Supplies, Maps	-0-	170.00	115.00	115.00
680	2013	Supplies, Maps	-0-	-0-	28.00	28.00
680	2015	Supplies, Maps	280.78	344.00	139.00	139.00
680	3015	Supplies, Maps	132.94	257.00	559.00	559.00
680	2023	Supplies, Maps	-0-	-0-	6.00	6.00
			413.72	771.00	847.00	847.00
741	2000	Equipment	-0-	-0-	115.00	115.00
741	3000	Equipment	-0-	-0-	2,200.00	734.00
742	2000	Repl. of Equipment	-0-	-0-	409.00	125.00
751	2000	Equipment	-0-	-0-	415.00	-0-
			-0-	-0-	3,139.00	974.00
TOTAL	2220	SERIES	20,755.60	29,487.00	45,094.00	30,494.00

			Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
2300 Support Services						
101	9000	Salaries Sch. Board	2,600.00	2,600.00	2,600.00	2,600.00
103	9000	Salaries Treasurer	700.00	900.00	900.00	900.00
105	9000	Salaries Moderator	35.00	35.00	35.00	35.00
107	9000	Salaries Clerk	35.00	35.00	40.00	40.00
115	9000	Salaries Secretary	759.50	880.00	880.00	880.00
380	9000	Salaries Census	1,235.30	1,185.00	1,140.00	1,140.00
381	9000	Auditors	2,420.62	1,770.00	2,500.00	2,550.00
382	9000	Council Fees	13,703.61	2,910.00	5,539.00	4,500.00
540	9000	Advertising	773.16	244.00	775.00	400.00
550	9000	Ballots	199.10	195.00	200.00	200.00
691	9000	Supp. Dist. Officers	549.27	350.00	550.00	400.00
692	9000	Supp. Treasurer	673.36	567.00	825.00	600.00
810	9000	NHSBA Dues	550.00	600.00	630.00	600.00
890	9000	Comm. Expenses	405.63	1,468.00	400.00	400.00
891	9000	Dist. Meeting Cost	130.00	270.00	130.00	130.00
			24,769.55	14,009.00	17,144.00	15,355.00
351	9000	S.A.U. #28 Share	82,516.51	89,880.50	111,411.22	-0-
TOTAL	2300	SERIES	107,286.06	103,889.50	128,555.22	15,355.00
2410 Office of the Principal						
110	1000	Salary Principal	20,300.00	22,300.00	24,200.00	24,192.00
110	2000	Salary Principal	19,800.00	39,300.00	44,000.00	42,768.00
110	3000	Salary Principal	23,000.00	45,000.00	49,400.00	49,464.00
111	2000	Salary Asst. Prin.	15,850.00			
111	3000	Salary Asst. Prin.	19,851.90			
115	1000	Salary Secretary	8,296.00	8,040.00	9,195.00	8,683.00
115	2000	Salary Secretary	7,047.87	7,775.00	8,400.00	8,181.00
115	3000	Salary Secretaries	12,099.19	13,265.00	14,250.00	13,689.00
			126,244.96	135,680.00	149,445.00	146,977.00
532	1000	Supplies Postage	425.00	425.00	500.00	500.00
532	2000	Supplies Postage	200.00	355.00	450.00	200.00
532	3000	Supplies Postage	950.00	1,200.00	1,400.00	1,000.00
			1,575.00	1,980.00	2,350.00	1,700.00
580	1000	Travel Expenses	284.99	200.00	-0-	-0-
580	2000	Travel Expenses	272.12	300.00	-0-	-0-
580	3000	Travel Expenses	693.76	215.00	-0-	-0-
			1,250.87	715.00	-0-	-0-
610	1000	Supplies	245.18	254.00	618.00	300.00
610	2000	Supplies	95.85	485.00	630.00	300.00
610	3000	Supplies	1,563.33	1,400.00	2,500.00	1,400.00

			Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
<u>2410 Office of the Principal (continued)</u>						
810	1000	Prof. Membership	180.00	205.00	220.00	-0-
810	2000	Prof. Membership	390.00	428.00	453.00	-0-
810	3000	Prof. Membership	740.00	828.00	925.00	485.00
			<u>3,214.36</u>	<u>3,600.00</u>	<u>5,346.00</u>	<u>2,485.00</u>
TOTAL	2410	SERIES		<u>132,285.19</u>	<u>141,975.00</u>	<u>157,141.00</u>
						<u>151,162.00</u>

2490 Other Support Services

112	2000	Salary Dept. Head	5,321.63	7,500.00	8,200.00	8,100.00
112	3000	Salary Dept. Head	8,660.01	12,525.00	13,900.00	13,581.00
			<u>13,981.64</u>	<u>20,025.00</u>	<u>22,100.00</u>	<u>21,681.00</u>
610	3000	Rep. Cards Computer	5,456.39	6,037.00	6,174.00	6,174.00
610	1000	Rep. Cards Supplies	197.79	300.00	364.00	323.00
610	2000	Rep. Cards Supplies	55.50	259.00	259.00	259.00
610	2000	Supplies Awards	117.75	316.00	420.00	420.00
610	3000	Supplies Awards	124.23	211.00	-0-	-0-
890	2000	Graduation	200.00	200.00	275.00	275.00
890	3000	Graduation	1,756.00	1,915.00	2,370.00	2,370.00
			<u>7,907.66</u>	<u>9,238.00</u>	<u>9,862.00</u>	<u>9,821.00</u>
TOTAL	2490	SERIES		<u>12,888.70</u>	<u>29,263.00</u>	<u>31,962.00</u>
						<u>31,502.00</u>

2542 Operation and Maintenance of Plant Services

112	1000	Salaries Custodians	26,170.10	28,600.00	31,824.00	31,824.00
112	2000	Salaries Custodians	40,002.25	31,896.00	34,024.00	34,024.00
112	3000	Salaries Custodians	41,009.40	68,672.00	76,200.00	76,200.00
			<u>107,181.75</u>	<u>129,168.00</u>	<u>142,048.00</u>	<u>142,048.00</u>
431	1000	Rubbish	1,000.00	1,000.00	868.00	868.00
431	2000	Rubbish	1,000.00	1,000.00	1,396.00	1,396.00
431	3000	Rubbish	1,000.00	1,000.00	1,736.00	1,736.00
435	1000	Septic Tank	330.00	-0-	420.00	420.00
435	2000	Septic Tank	600.00	1,200.00	600.00	600.00
435	3000	Septic Tank	340.00	600.00	600.00	600.00
440	1000	Repairs	4,703.10	16,510.00	10,000.00	10,000.00
440	2000	Repairs	5,007.67	2,740.00	4,665.00	4,665.00
440	3000	Repairs	2,201.73	9,945.00	4,070.00	4,070.00
442	1000	Repairs	1,208.82	1,225.00	-0-	-0-
442	2000	Repairs	1,918.08	1,225.00	-0-	-0-
442	3000	Repairs	-0-	100.00	-0-	-0-
			<u>19,309.40</u>	<u>36,545.00</u>	<u>24,355.00</u>	<u>24,355.00</u>
531	1000	Telephone	1,650.00	1,864.00	1,750.00	1,750.00
531	2000	Telephone	1,776.04	2,122.00	1,900.00	1,900.00
531	3000	Telephone	4,701.48	4,306.00	5,567.00	5,400.00
			<u>8,127.52</u>	<u>8,292.00</u>	<u>9,217.00</u>	<u>9,050.00</u>

	Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
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2542 Operation and Maintenance of Plant Services (continued)

610 1000 Supplies	4,068.94	4,830.00	5,693.00	4,325.00
610 2000 Supplies	4,603.39	5,240.00	6,933.00	5,400.00
610 3000 Supplies	5,617.22	6,485.00	7,209.00	6,600.00
	<u>14,289.55</u>	<u>16,555.00</u>	<u>19,835.00</u>	<u>16,325.00</u>
611 1000 Painting	354.40	246.00	-0-	-0-
611 2000 Painting	579.35	640.00	-0-	-0-
611 3000 Painting	840.91	972.00	-0-	-0-
	<u>1,774.66</u>	<u>1,858.00</u>	<u>-0-</u>	<u>-0-</u>
652 1000 Electricity	11,358.96	13,654.00	12,721.00	12,721.00
652 2000 Electricity	11,607.06	12,196.00	13,624.00	13,624.00
652 3000 Electricity	58,272.72	62,183.00	65,884.00	65,264.00
	<u>81,238.74</u>	<u>88,033.00</u>	<u>92,229.00</u>	<u>91,609.00</u>
653 1000 Heat	15,986.15	21,302.00	26,500.00	26,500.00
653 2000 Heat	23,182.86	26,800.00	34,200.00	34,200.00
657 2000 Gas	1,070.05	2,234.00	1,636.00	1,636.00
657 3000 Gas	-0-	380.00	425.00	425.00
	<u>40,239.06</u>	<u>50,716.00</u>	<u>62,761.00</u>	<u>62,761.00</u>
741 1000 Equipment	-0-	-0-	5,280.00	1,790.00
741 2000 Equipment	-0-	-0-	42,270.00	19,705.00
741 3000 Equipment	-0-	-0-	14,228.00	2,313.00
742 1000 Repl. Non Inst.	4,760.70	2,715.00	26,008.00	25,568.00
742 2000 Repl. Non Inst.	1,514.53	2,210.00	9,906.00	9,150.00
742 3000 Repl. Non Inst.	1,689.97	2,741.00	2,560.00	60.00
	<u>7,965.20</u>	<u>7,666.00</u>	<u>100,252.00</u>	<u>58,586.00</u>
TOTAL 2542 SERIES	280,125.86	338,833.00	450,697.00	404,732.00

2544 Care of Equipment

440 1000 Repairs Non Inst.	214.80	525.00	2,233.00	1,213.00
440 2000 Repairs Non Inst.	704.68	265.00	9,500.00	551.00
440 3000 Repairs Non Inst.	1,129.09	85.00	25.00	-0-
	<u>2,048.57</u>	<u>875.00</u>	<u>11,758.00</u>	<u>1,764.00</u>
442 1000 Maint. Contractor	2,465.05	1,119.00	1,876.00	900.00
442 2000 Maint. Contractor	3,233.84	1,700.00	2,414.00	1,700.00
442 3000 Maint. Contractor	2,003.40	5,039.00	5,604.00	5,204.00
	<u>7,702.29</u>	<u>7,858.00</u>	<u>9,894.00</u>	<u>7,804.00</u>
TOTAL 2544 SERIES	9,750.86	8,733.00	21,652.00	9,568.00

2550 Transportation Services

513 9000 Reg. Service-12 Buses	130,731.50	149,040.00	149,040.00	149,040.00
656 9000 Gasoline for Buses	-0-	29,700.00	40,500.00	30,375.00
513 9000 Special Pupils	54,979.90	86,289.00	80,500.00	71,745.00
513 9000 Special Buses	50,069.46	42,155.00	55,337.00	46,500.00
TOTAL 2550 SERIES	235,780.86	307,184.00	325,377.00	297,660.00

	Expended 1979/80	Budgeted 1980/81	Proposed School Bd. 1981/82	Proposed Budget Comm. 1981/82
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2900 Other Support Services

211 9000 Liability Insurance	46,325.61	43,788.00	22,058.00	22,058.00
212 9000 Life Insurance	-0-	-0-	6,598.00	4,797.00
214 9000 Workman's Comp.			11,550.00	11,550.00
221 9000 Ret. Custodians	3,553.79	4,449.00	5,879.00	5,688.00
222 9000 Ret. Teachers	30,921.24	31,240.00	35,638.00	34,873.00
222 9000 Ret. Principals		6,560.00	6,888.00	2,526.00
222 9000 Ret. Nurses		702.00	922.00	910.00
230 9000 FICA Teachers	98,079.51	91,850.00	104,959.00	102,569.00
230 9000 FICA Principals		7,645.00	7,879.00	7,800.00
230 9000 FICA Nurses		2,466.00	2,849.00	2,809.00
230 9000 FICA Secretaries		4,508.00	2,758.00	2,647.00
230 9000 FICA Custodians		10,635.00	11,628.00	11,262.00
260 9000 Unemployment Comp.	-0-	-0-	9,604.24	9,604.24
260 9000 Health Insurance	84,605.17	94,933.00	127,780.00	128,955.00
TOTAL 2900 SERIES	263,485.86	298,776.00	356,990.24	348,048.00

3700 Child Benefit

112 4000 Salaries	9,024.68	10,132.00	11,066.00	10,976.00
610 4000 Supplies	5,105.04	4,166.00	4,166.00	4,166.00
882 4000 Lunch Salaries	9,727.02	10,877.00	12,378.00	12,047.00
TOTAL 3700 SERIES	23,856.74	25,175.00	27,610.00	27,189.00

5100 Debit Services

830 9000 Principal Debt	215,000.00	210,000.00	210,000.00	210,000.00
841 9000 Interest Debit	105,500.00	96,010.00	86,237.00	86,237.00
TOTAL 5100 SERIES	320,500.00	306,010.00	296,237.00	296,237.00

5200 Food Services

880 9000 Federal Money	94,551.00	100,000.00	100,000.00	100,000.00
880 9000 District Money	19,552.00	27,612.00	31,500.00	29,821.00
TOTAL 5200 SERIES	114,103.00	127,612.00	131,500.00	129,821.00

GRAND TOTAL 1100-5200 SERIES 3,154,277.20 3,741,500.50 4,125,748.24 3,801,049.24

